



Caltrain Strategic Plan Update

LPMG
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Context



About Caltrain

- Diesel commuter rail system
- San Francisco to San Jose area
- 77 mile corridor, 32 stations
- 92 trains / weekday
- Ridership: ~ 50,000 / weekday



Caltrain Challenges / Opportunities

- Increasing demand
- Capacity constraint
- Aging system
- Growing safety regulations
- Funding constraints



Commitments

- Safety
- On-time quality service
- State of good repair / maintenance
- Modernization
 - Advanced Signal System
 - Corridor Electrification and EMUs
- HSR/Caltrain Blended System

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Strategic Plan Framework

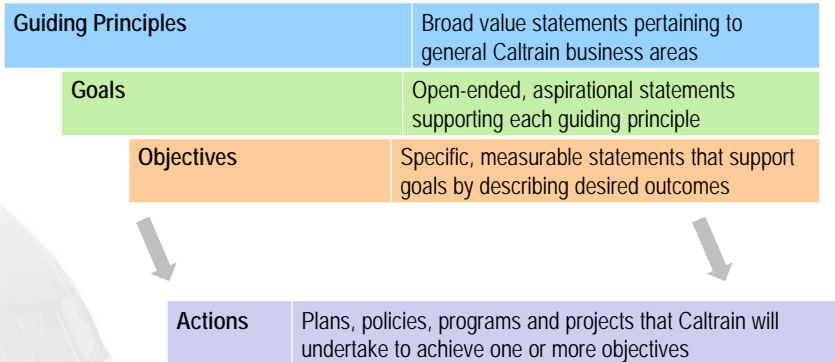
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Strategic Plan Update

- 10-year Outlook
- Key Questions to Address:
 - What do we want to become?
 - How are we doing?
 - What's ahead of us?
 - What do we need to do?
 - How are we going to do it?

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Plan Structure



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Draft Guiding Principles & Goals

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Guiding Principle: Ensure the safety of customers, employees and the community

Goals:

- Promote a safety culture
- Support safety regulations
- Educate customers, employees and communities
- Support and plan for safe infrastructure



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Guiding Principle: Establish a long-term, stable financial plan

Goals:

- Deliver services and projects efficiently
- Maximize revenues within context of larger system goals
- Stabilize and expand funding sources
- Develop a funding plan for long-range improvements



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Guiding Principle: Drive growing customer demand with expanded and enhanced service

Goals:

- Meet customer mobility needs
- Maximize system capacity
- Operate a punctual and dependable service
- Provide a comfortable and convenient travel experience



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Guiding Principle: Maximize utility of system infrastructure

Goals:

- Maintain state of good repair
- Invest to improve reliability
- Modernize corridor to enhance safety and capacity
- Prepare for High Speed Rail



Guiding Principle: Serve as a critical element within the region's transportation and land use system

Goals:

- Improve connectivity to other systems
- Encourage alternative modes of station access
- Promote transit supportive development



Guiding Principle: Achieve consensus through effective relationships with communities, partner agencies and stakeholders

Goals:

- Be transparent, consistent and fair
- Support effective participation
- Identify common goals



Guiding Principle: Conduct all business in a socially responsible way

Goals:

- Minimize environmental footprint
- Address environmental justice
- Promote social equity





Discussion

