



JPB Board of Directors
Meeting of February 4, 2021

Correspondence as of January 22, 2021

Subject

1 Restoring Caltrain Ridership2-3

From: [Roland Lebrun](#)
To: [VTA Board Secretary](#)
Cc: [MTC Info](#); [Board \(@caltrain.com\)](#); [cacsecretary \[@caltrain.com\]](#); [Caltrain, Bac \(@caltrain.com\)](#)
Subject: VTA Board workshop Item 3.2 FY21 Budget Update
Date: Monday, January 18, 2021 3:50:00 PM
Attachments: [VTA \\$124.5M Cares Act surplus.bmp](#)
[image.png](#)

Dear Chair Hendrickx,

Further to my email of December 15th (below), please consider directing staff to provide the Board with an update on the whereabouts of the remaining \$124.5M in CARES Act funding as well as outreach efforts to Caltrain to provide additional transit capacity in the San Jose-Gilroy corridor.

Thank You.

Roland Lebrun

CC

MTC Commissioners
Caltrain Board
Caltrain CAC
VTA CAC

FY2021 Operating Balance Preliminary Projections – (as of December 2020)

	FY21 Current Budget	FY21 Projections		
		Conservative	Base	Optimistic
Subtotal - Sales Tax Related	\$439.6M	\$354.7M	\$369.9M	\$385.2M
Subtotal - Fares	\$38.6M	\$15.5M	\$15.5M	\$15.5M
Subtotal - Other Revenues	\$35.7M	\$30.7M	\$32.7M	\$34.7M
TOTAL REVENUES	\$513.9M	\$400.9M	\$418.1M	\$435.3M
TOTAL EXPENSES	\$525.5M	\$481.6M	\$481.6M	\$481.6M
OPERATING BALANCE (before applying CARES Act Funding)	(\$11.6M)	(\$80.7M)	(\$63.5M)	(\$46.2M)
CARES ACT FUNDS REMAINING (after budget gap is bridged)	\$124.5M	\$55.4M	\$72.6M	\$89.9M

CARES Act Funding remaining is currently at approximately \$136.1M, which will be used to bridge any negative operating balance at the end of FY2021.



From: Roland Lebrun

Sent: Tuesday, December 15, 2020 1:23 PM

To: MTC Info <info@bayareametro.gov>

Cc: Caltrain Board <board@caltrain.com>; SFCTA Board Secretary <clerk@sfcta.org>; VTA Board Secretary <board.secretary@vta.org>; general@morganhill.ca.gov <general@morganhill.ca.gov>; AllCouncilMembers@ci.gilroy.ca.us <AllCouncilMembers@ci.gilroy.ca.us>; Caltrain CAC Secretary <cacsecretary@caltrain.com>; SFCTA CAC <cac@sfcta.org>

Subject: MTC 12/15 Commission Item 7d Redirecting surplus VTA CARES Act funding to Caltrain

Dear Chair Haggerty,

Further to VTA's current projection of a \$55.4M to \$89.9M Cares Act surplus for FY21

<http://santaclaravta.igq2.com/Citizens/FileOpen.aspx?Type=6&ID=1494> (slide 2)

and Caltrain's new 2-hourly 64-train timetable effective 12/14

https://www.caltrain.com/schedules/weekdaytimetable/Weekday_Timetable_-_Effective_Dec_14_2020.html,

please consider directing VTA to collaborate with Caltrain and use a portion of this surplus funding to extend half (32) of these trains to Gilroy for the following reasons:

1. Address equity issues between San Jose and Gilroy by providing relief on VTA bus route

- 68, the only viable public transit route connecting San Jose to Morgan Hill and Gilroy.
- Minimize the number of TASI furloughs https://www.smdailyjournal.com/news/local/caltrain-to-furlough-40-positions-starting-in-january/article_466a2bda-35ef-11eb-a9da-eb0aea033b9f.html.
 - Prove once and for all that the low Caltrain ridership (**including 3 stations in south San Jose**) and massive Highway 101 congestion between San Jose and Gilroy is a direct result of lack of Caltrain service.

Thank you in advance for your consideration.

Roland Lebrun

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CC
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 VTA Board of Directors
 SFCTA Commissioners
 Morgan Hill Mayor and City Council
 Gilroy Mayor and City Council
 Caltrain CAC
 VTA CAC
 SFCTA CAC

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