



# ***Law Enforcement Services***

## Procurement Process and Summary Details

JPB Board Meeting  
June 4, 2020

# PROCUREMENT PROCESS

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- Request for Proposal
- Wide outreach (x112) including local law enforcement agencies
  - San Mateo County Sheriff
  - Santa Clara County Sheriff
  - San Francisco Co. Sheriff
  - Alameda County Sheriff
  - Marin County Sheriff
  - Redwood City Police
  - Belmont Police
  - California Highway Patrol

# AGREEMENT

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- 5-year BASE term
- One 5-year OPTION term, subject to Board approval in 2026
- 3-party agreement between
  - The Peninsula Corridor Joint Powers Board (JPB)
  - The San Mateo County Transit District (District)
  - The County of San Mateo (Sheriff's Office)
- Agreement provides annual adjustment based on actual cost up to a maximum of 4%

# ALLOCATION OF COSTS - SHARES

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<b>LAW ENFORCEMENT CONTRACT VALUE</b>			
<i>Agency</i>	<i>Agency Portion</i>	<b>5-year BASE term</b>	<b>5-year OPTION term</b>
Both Agencies	<i>Both Agencies</i>	40,245,828	52,662,290
JPB	78%	31,391,746	41,076,586
District	22%	8,854,082	11,585,704

- Shares based on historical data
- Reviewed monthly

# SCOPE OF SERVICES AND COST TYPES

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## Personnel

Deputy Sheriff	7.00
Deputy Sheriff-Canine	3.00
Deputy Sheriff-Detective	1.00
Sergeant	2.00
Lieutenant	1.00
Community Services Officer	4.00
Management Analyst	1.00
<b>PERSONNEL TOTAL:</b>	<b>19.00</b>

## Operating Costs

Uniform Allowances
Office Supplies & Miscellaneous Expenses
Equipment Maintenance
Training Expenses
Canine Expenses
Radio and Communications Charges
Information Services Charges
Vehicle Maintenance & Replacement Costs
HR and Risk Management Service Charges
Support Services

- Basic law enforcement services are necessary whether 42 or 90 trains running
- Basic law enforcement services are necessary for Caltrain

# SERVICES FOR SPECIAL EVENTS

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- Contract value established based on 5-year average historical data
- Supplemental Overtime based on actual costs incurred
- Level of services and specific personnel assigned collaboratively determined

# IMPORTANT CONTRACT PROVISIONS

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- Section 10: Regular meetings to discuss and collaborate appropriate level of services to be provided
- Section 20: Allows for either party to terminate Agreement with a 12-month notification providing enough lead time for the JPB/District to undergo another solicitation process
- Exercise of 5-year OPTION term requires approval of the Boards