

San Francisco Railyards Update

Joint Powers Board

December 2, 2021



Background

- The 4th & King Railyards site is owned by Prologis as legacy from Southern Pacific.
- Caltrain has a perpetual easement primarily on the surface of the site + a minor height above the site.
- Railyard and Station do not meet long term user experience and operation needs.
- Redevelopment provides opportunity to support Stakeholder Goals.
- Caltrain-Prologis MOU was signed in July 2021 and work on the SF Railyards began in August 2021.



SF Railyards is part of the SF Peninsula Rail Program, an on-going integrated decision-making process for major SF projects

Railyards Working Group (SF Planning)

- Railyards MOU Group
- Includes Caltrain, Prologis, SF Planning, SFCTA, CHSRA, and TJPA

Downtown Rail Extension (SFPRP)

- Governed by SF Peninsula Rail Program MOU
- Executive Steering Committee
- Integrated Program Management Team
- Caltrain is a member of both, along with SFCTA, TJPA, SF Planning, CHSRA, and MTC

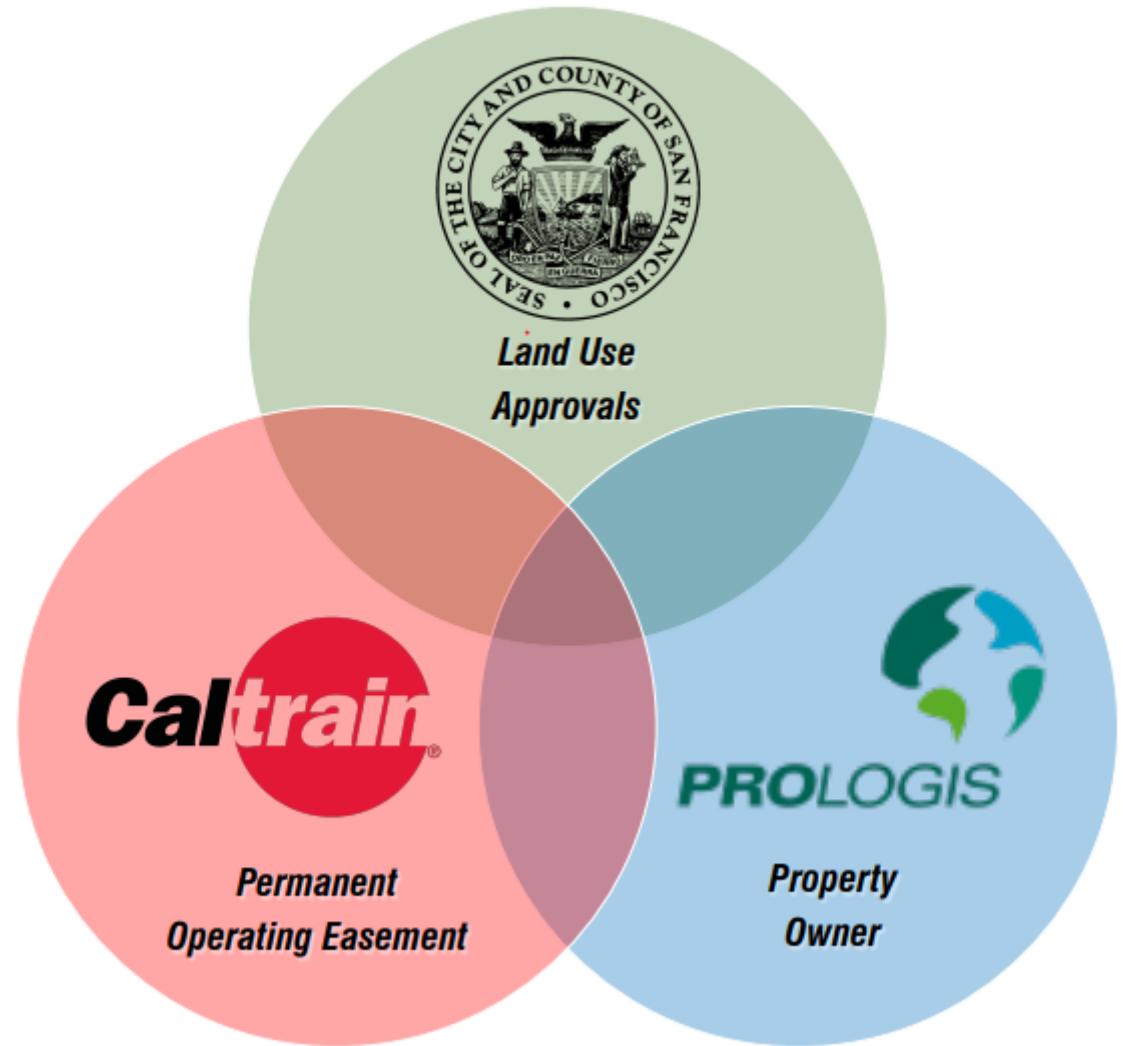
Pennsylvania Avenue Extension (SFCTA)

- Technical Working Group
- Included Caltrain, SFCTA, TJPA, and SF Planning

Southeast Rail Station Study (SF Planning)

- Core Team
- Includes Caltrain, SF Planning, and SFCTA

SF Railyards site also has overlapping and coordinated roles



Three Concurrent Work Elements

- Continued Site Development
(Prologis-led)
- Preliminary Business Case
(Jointly-led)
- Operations, Storage, and Maintenance Analysis
(Caltrain-led)



Preliminary Business Case



The Preliminary Business Case will provide a structured evidence-based decision-making framework to evaluate development concepts using goals, objectives, and evaluation criteria identified for the SF Railyards site.

Preliminary Business Case



Operations, Storage, and Maintenance Analysis

Storage & Maintenance

- Evaluate storage and maintenance systemwide and at Railyards
- Identify benefits and trade-offs if storage and maintenance capacity changes at the Railyards
- Assess long-term equipment storage and maintenance needs, including at terminal facilities

Railyards Operations Analysis

- Develop an operational assessment of long-term configuration of the Railyards
- Assess options including Pennsylvania Ave (PAX)
- Will consider a contingency plan



Next Steps

Operations, Storage and Maintenance

- Continue system needs and parameters
- Continue systemwide storage and maintenance plan
- Continue Railyards assessment

Preliminary Business Case

- Draft statement of goals and objectives
- Develop evaluation criteria and performance requirements
- Commence initial review of preliminary options
- Commence outreach and engagement strategy