

Wayside Bike Improvement Budget Submittal

San Francisco		
4 th & King	Bicycle facility & locker area improvements including locker consolidation, rack additions, gate security and wayfinding enhancements To be implemented by Caltrain and/or tenant	\$200K (Prop K)
San Mateo County		
Redwood City	Caltrain to purchase and install 16 on-demand, electronic lockers to be added at station	\$60K (BAAQMD + City of Redwood City)
Santa Clara County		
Palo Alto	Caltrain to work with City of Palo Alto and VTA to optimize locker arrangement, add and improve racks and explore options expanding secured (sheltered) bike parking	\$26K to match up to a total of \$260,000 in overall improvement costs (to be refined)
Mountain View	Caltrain to work with City of Mountain View and VTA to optimize locker arrangement, add and improve racks and explore options expanding capacity in existing bike shelter	\$34k to match up to a total of \$340,000 in overall improvement costs (to be refined)
San Jose Diridon	Caltrain to purchase and install 16 on-demand, electronic lockers to be added at station	\$60K (BAAQMD + VTA)
Systemwide		
General Bike Racks	General allowance for the procurement and installation of up to 100 bike racks	\$20K (Racks purchased through BAAQMD, 5K from JPB budget for contingency)
TASI Implementation Support	General fund to allow for TASI to perform installation and rearrangement of bike facilities under maintenance contract	\$50k (JPB Budget)
Engineering Support	Engineering support to update bike parking standards and manage and support implementation of individual bicycle wayside capital projects as required.	\$50k (JPB Budget)

	Total Project Cost	Internally Funded
San Francisco	\$200,000	\$0
San Mateo	\$60,000	\$0
Santa Clara	\$600,000	\$60,000
System wide	\$120,000	\$105,000
Total	\$980,000	\$165,000