

# Metropolitan Transportation Commission / Regional Update

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**Citizens Advisory Committee**  
**October 19, 2022**  
**Agenda Item 10**



# MTC / Regional Update



## Transit Oriented Communities (TOC)

- ✓ Joint Planning Committee
- ✓ Metropolitan Transportation Commission

- TOC Policy applies to areas in local jurisdictions within  $\frac{1}{2}$  **mile** of the following types of existing and planned transit stops and stations:
  - Regional and Intercity Rail: **Caltrain**, BART, Capitol Corridor, ACE, SMART, Valley Link
  - Light Rail: MuniMetro, VTA
  - Bus Rapid Transit: AC Transit, Muni BRT
  - Ferries: WETA, Golden Gate Transit
- Local jurisdictions grouped into **four tiers** based on levels of service.



# MTC / Regional Update



## Transit Oriented Communities (TOC)

- ✓ Joint Planning Committee
- ✓ Metropolitan Transportation Commission

- TOC Policy requirements include **four elements** that apply to local jurisdictions:
  1. Minimum required and allowed residential and/or commercial office densities for new development;
  2. Policies focused on housing production, preservation and protection, commercial anti-displacement policies;
  3. Parking management;
  4. Transit station access and circulation.



# MTC / Regional Update



## Transit Oriented Communities (TOC)

- ✓ Joint Planning Committee
- ✓ Metropolitan Transportation Commission

- Presented to the **July 8** Joint MTC Planning and ABAG Administrative Committee.
  - Changes to final draft made based on committee and community member comments.
- Final draft TOC Policy adopted by MTC on **September 28**.
- MTC staff to provide additional guidance regarding documentation and compliance within **six months** and report back to committees and MTC.
- County & Local Program grant funds to be tied to TOC Policy compliance, as will regional discretionary funding for transit projects.

# MTC / Regional Update



## Major Project Advancement Policy (MAP)

- ✓ Programming and Allocations Committee
- ☐ Metropolitan Transportation Commission

- Goal of MAP is (1) to support **Plan Bay Area 2050** implementation and (2) sequence and prioritize discretionary funding for regionally significant projects.
- To be included in the MAP, a project must be:
  - Seeking competitive federal, state, or regional grant opportunities **and**
  - Be included in **Plan Bay Area 2050**
- Projects are then sorted into **three levels** based on **readiness**:
  - **Level 1**: more than 50% committed funding, construction start by 2028 **or** FFGA / EPD
  - **Level 2**: more than 30% committed funding, construction start by 2035
  - **Level 3**: less than 30% funding or construction start after 2035

# MTC / Regional Update



## Major Project Advancement Policy (MAP)

- ✓ Programming and Allocations Committee
- ☐ Metropolitan Transportation Commission

- Critical component of the October action on MAP is endorsement of the draft funding table:

Project/Program Title	Sponsor	Cost	Funding Gap	CIG	Other Federal	TIRCP Base	TIRCP Augment 1	TIRCP Augment 2	SB1	Other State	Other Local/Regional	Anticipated	Total Endorsement
<b>Revenue Envelope:</b>				\$ 5.8	\$ 8.8	\$ 2.5	\$ 1.30	\$ 0.8	\$ 2.3	\$ 2.1	\$ 3.8	\$ 10.6	\$ 38.1
<b>Level 1 -- Projects In, or Nearing Construction</b>													
Peninsula Corridor Electrification Project	Caltrain	\$ 2.4	\$ 0.4	\$ 0.05	\$ 0.06	\$ -	\$ 0.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4
BART Core Capacity Program	BART	\$ 4.4	\$ 0.7	\$ 0.06	\$ -	\$ -	\$ 0.25	\$ 0.35	\$ -	\$ -	\$ -	\$ -	\$ 0.7
BART to Silicon Valley Phase II	VTA	\$ 9.0	\$ 4.9	\$ 2.1	\$ -	\$ -	\$ 0.45	\$ 0.30	\$ -	\$ -	\$ 2.1	\$ -	\$ 4.9
Level 1 Megaprojects Contingency	N/A	\$ 0.5	\$ 0.4	\$ -	\$ 0.05	\$ -	\$ -	\$ 0.10	\$ -	\$ -	\$ -	\$ 0.3	\$ 0.4
Level 1 ZEB Projects		\$ 1.3	\$ 1.3	\$ -	\$ 1.11	\$ 0.10	\$ 0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.3
Level 1 BRT Projects		\$ 0.4	\$ 0.4	\$ 0.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.3
Transit Service Improvements and Modernization		\$ 1.3	\$ 0.8	\$ -	\$ 0.31	\$ 0.35	\$ -	\$ -	\$ 0.1	\$ -	\$ -	\$ -	\$ 0.8
Grade Separations		\$ 0.3	\$ 0.1	\$ -	\$ 0.05	\$ -	\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.2
Express Lanes Projects		\$ 1.0	\$ 1.0	\$ -	\$ 0.10	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ 0.6	\$ 1.0
Other Roadway/ATP Projects Under \$250 M		\$ 0.3	\$ 0.3	\$ -	\$ 0.10	\$ -	\$ -	\$ -	\$ 0.1	\$ 0.1	\$ -	\$ -	\$ 0.3
<b>Level 1 Subtotal</b>		<b>\$ 20.9</b>	<b>\$ 10.1</b>	<b>\$ 2.4</b>	<b>\$ 1.7</b>	<b>\$ 0.5</b>	<b>\$ 1.2</b>	<b>\$ 0.8</b>	<b>\$ 0.4</b>	<b>\$ -</b>	<b>\$ 2.1</b>	<b>\$ 0.8</b>	<b>\$ 9.8</b>
<b>Level 2 -- Projects Ready for Construction</b>													
<b>Revenue Envelope:</b>				\$ 3.4	\$ 7.1	\$ 2.0	\$ 0.1	\$ 0.1	\$ 1.9	\$ 2.1	\$ 1.7	\$ 9.8	\$ 28.3
Caltrain Downtown Extension (DTX)*	TJPA	\$ 6.5	\$ 4.2			\$ 0.50	\$ 0.06						\$ -
Valley Link Rail Project - Initial Operating Segment	Valley Link	\$ 1.9	\$ 1.2			\$ 0.30	\$ 0.04						\$ -
Level 2 Megaprojects Contingency	N/A	\$ 0.4	\$ 0.4										\$ -
Level 2 ZEB Projects		\$ 1.3	\$ 1.3			\$ 0.10		\$ 0.05					\$ -
Level 2 BRT Projects		\$ 0.3	\$ 0.3										\$ -
Transit Service Improvements and Modernization		\$ 1.0	\$ 0.7			\$ 0.30							\$ -
Grade Separations		\$ 0.8	\$ 0.7										\$ -
Express Lanes Projects		\$ 1.0	\$ 1.0										\$ -
Goods Movement		\$ 0.6	\$ 0.3										\$ -
Roadway-Other		\$ 0.7	\$ 0.7										\$ -
<b>Level 2 Subtotal</b>		<b>\$ 14.4</b>	<b>\$ 10.7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.2</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		= Likely future endorsement areas											



# MTC / Regional Update



## Major Project Advancement Policy (MAP)

- ❑ Programming and Allocations Committee
- ❑ Metropolitan Transportation Commission

- **Next Steps:**
  - **October 26** adoption action for (1) funding endorsements and (2) an update to the MTC TIRCP framework in advance of the Fall 2022 Augmentation Call for Projects.
  - **January - February** timeframe for MAP Policy Reinforcements and Risk Management Principles.
- Caltrain staff continuing to engage MTC leadership and regional policymakers on funding table.
- MTC staff to provide annual updates, including refined endorsements table for federal and state discretionary grant programs.

# MTC / Regional Update



## Regional Transportation Measure Update

- ✓ Joint Legislation Committee
- ✓ Policy Advisory Council

- ✓ Programming and Allocations Committee

- Blue Ribbon Task Force's *Transit Transformation Action Plan* identified the need for a new regional transportation measure.
- *Plan Bay Area 2050* assumes a new regional transportation measure no later than **2030**.
- MTC staff proposing stakeholder engagement this fall / winter:
  - MTC Programming & Allocations Committee
  - MTC Policy Advisory Council
  - Joint MTC – ABAG Legislation Committee
  - Elected Officials, Transit Operators, General Public





# MTC / Regional Update



## Regional Transportation Measure Update

- ✓ Joint Legislation Committee
- ✓ Policy Advisory Council

- ✓ Programming and Allocations Committee

- MTC staff is focused on a regional housing measure for the **November 2024** ballot.
  - Decision on specific ballot measure(s) not planned until **mid-2024**, but polling suggests that two regional measures is inadvisable.
- MTC staff and other regional stakeholders have advised that transit operators focus on a non-ballot measure strategy to avoid operating deficits expected to begin regionally in FY2024.
- To be discussed at the Programming and Allocations Committee (PAC) on **October 12**.

Questions? Thank You.

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