



25th Avenue Grade Separation
JPB Board July 11, 2019 – Agenda Item# 9

Agenda

- I. The Project
- II. Project Delay
- III. Financial Status
- IV. Update on Siding Track Relocation
- V. Amend PGE Agreement
- VI. Requested Board Action



The Project

- Grade Separation of Three Road Crossings and One Pedestrian/Bike Underpass
- New Relocated Hillsdale Station
- Relocated Siding Track

Project Location



Project Delay

Project Delay

- Timeline of project award supported PCEP schedule
- The project has been delayed up to 12 months (primarily due to Utility Impacts)/UPRR negotiations
- The delay has resulted in additional project costs.



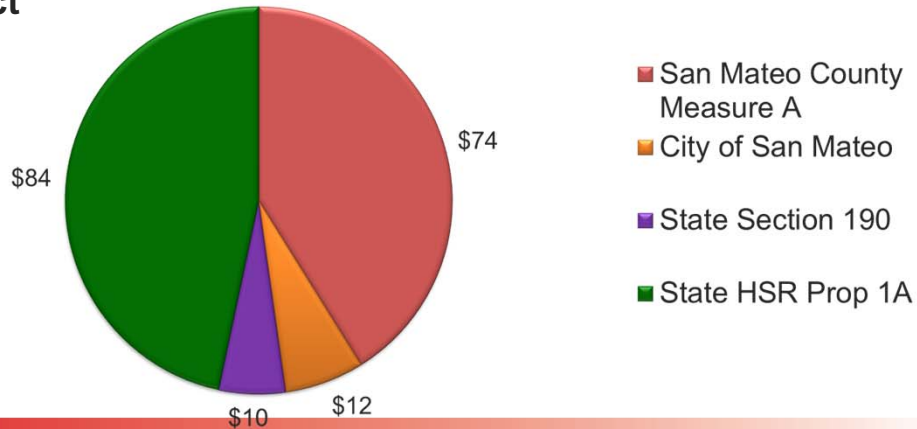
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Financial Status

Project Funding, in Millions

\$ 180 Project



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Construction Contract

- The Engineers Estimate for the Construction Contract was **\$107,800,000**
- Construction Contract awarded to Shimmick Disney JV for **\$82,890,000**
- In addition the Board Authorized a 20% Contingency, of **\$ 16,600,000.**



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Projected Contingency

- **\$ 12.7 M** in Change Orders have been negotiated and executed.
- An additional **\$ 8.5 M** in Change Orders are anticipated to complete the Project
- Therefore an additional **\$ 7.0 M** in Change Order Authority is being requested from the Board.



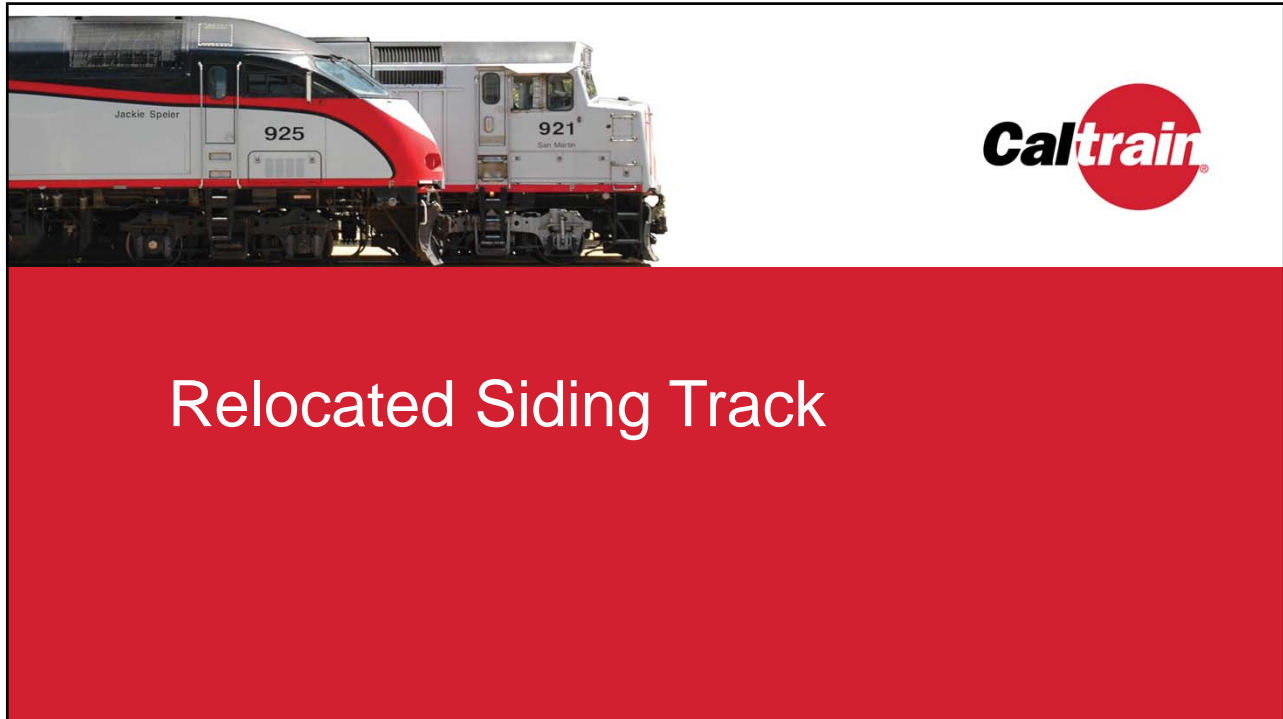
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Projected Budget

- **No additional budget is being requested.**
- The available funding is sufficient to cover the potential \$ 7.0 M in Change Orders



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Relocated Siding Track

- Project requires relocation of Existing Siding Track from Bay Meadows
- Site identified in San Mateo
- Public meeting was held June 11, 2019
- Agency is committed to analyzing alternative locations
- Committed to work with City and residents on final location

Location



Amend PGE Agreement

PG&E Gas Line Relocation

Relocation of 3,500 FT of 24" Gas line is required to for project.

Board approved NTE \$ 18 M agreement with PGE in 2018

Relocation completed last summer

Cutover to occur this summer



Amend PGE Agreement

- Work is 90% complete and \$ 1.5 M under budget
- However PGE requires additional \$ 1.0 M NTE, in order to complete work.
- Amending the agreement will allow PGE to complete the work without risk of impact to schedule
- \$ 1.0 M is funded, and is included in Project Budget



Requested Board Action

Requested Board Action

- Request for Additional **\$ 7.0 M in Change Order Authority**
- Authorize signing amendment to **PGE Agreement NTE \$ 1.0 M**
- No additional funds requested



Questions?