

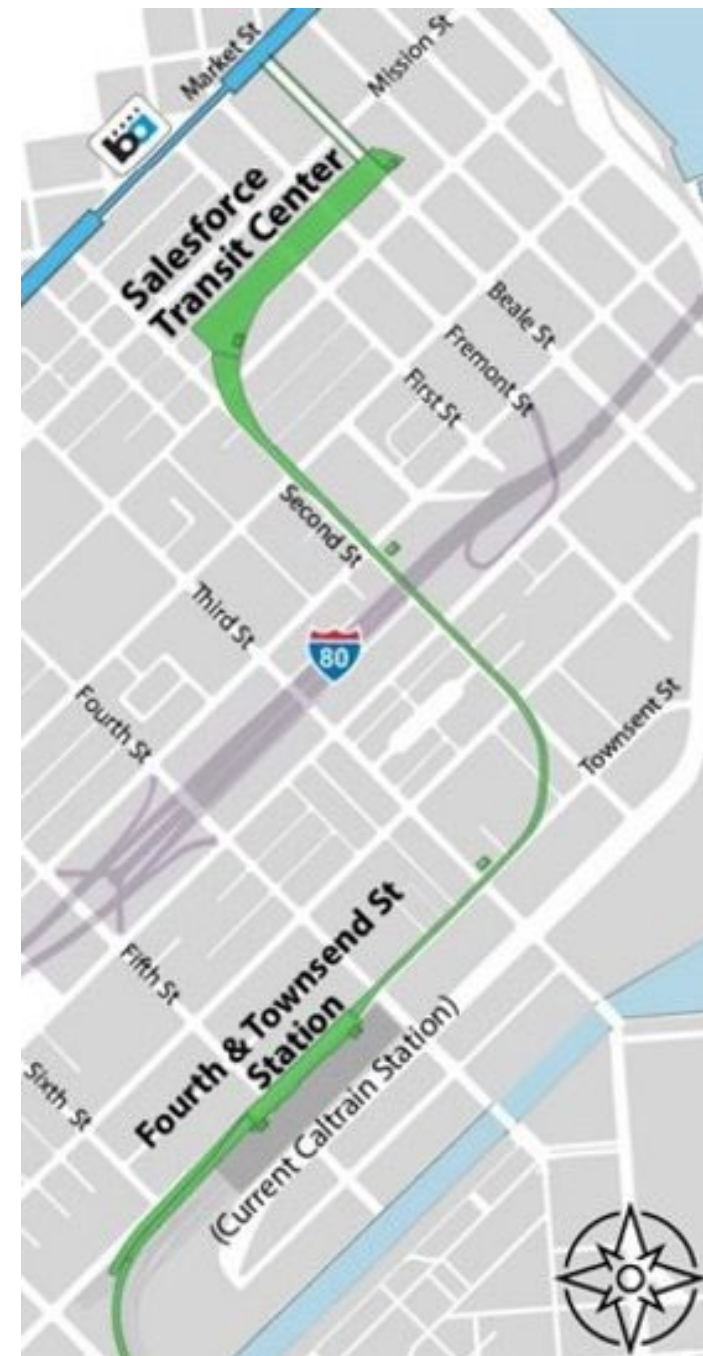
# SF Downtown Rail Extension (DTX) Update

DECEMBER 1, 2022



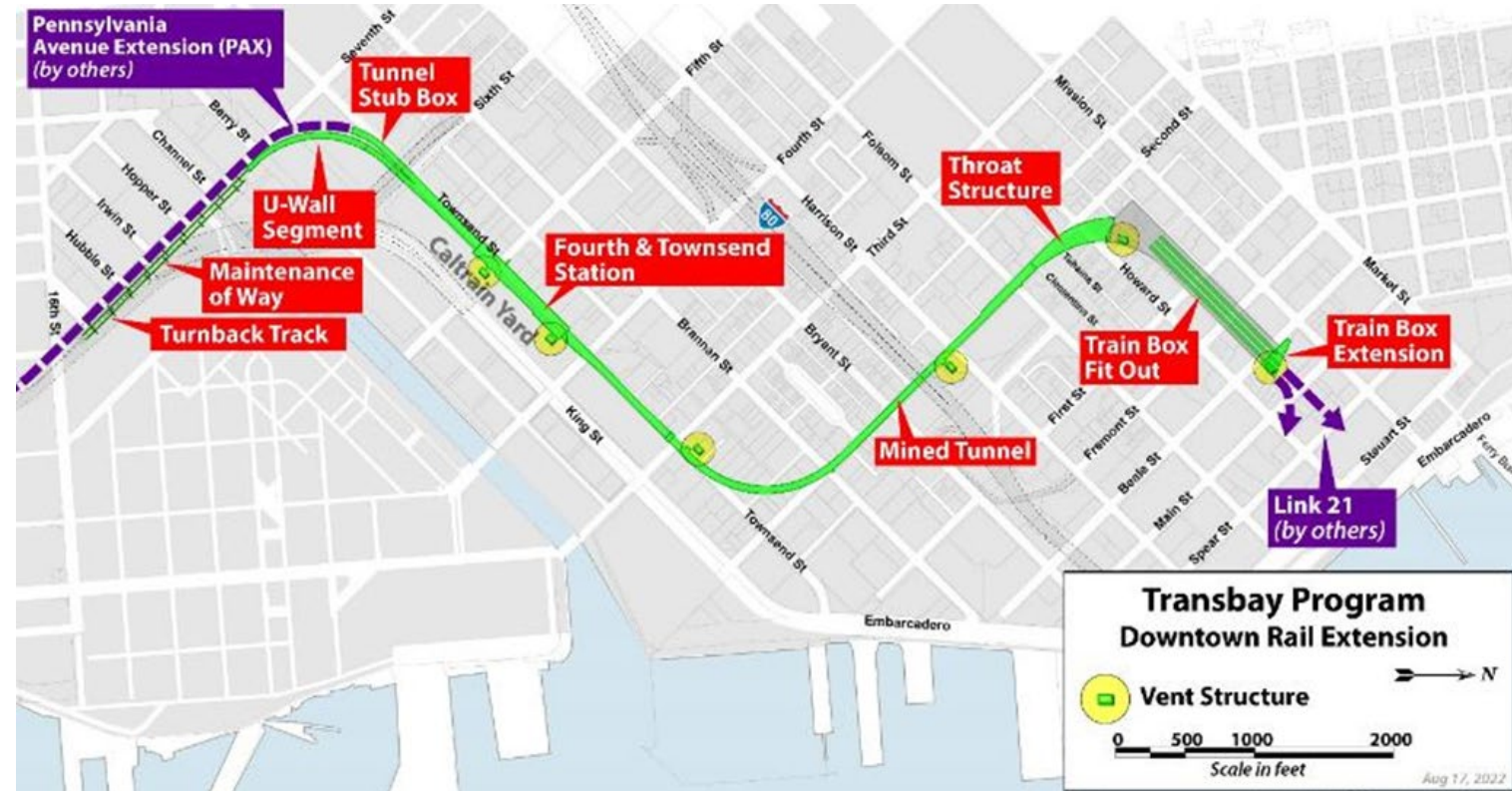
# Agenda

- DTX project overview
- Current DTX tasks
- 4th and King Site Work
- Next steps and continued Board engagement



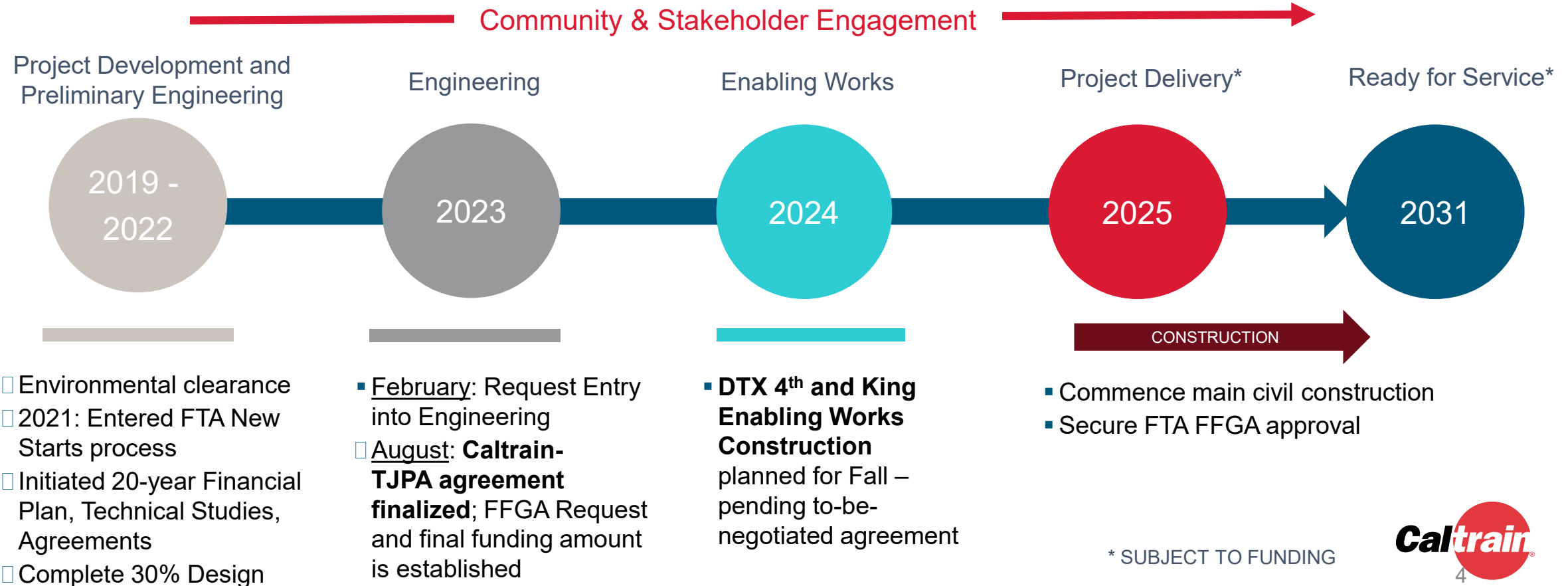


# Project Elements



- 2.4 miles of construction, primarily underground along Townsend and Second streets
- 1.5 miles of tunnel
- Two new underground stations, including fit out of existing train box under Salesforce Transit Center
- Ventilation and emergency egress structures
- Systems, track, interlocking, and overhead catenary elements

# DTX's Key Milestone Schedule

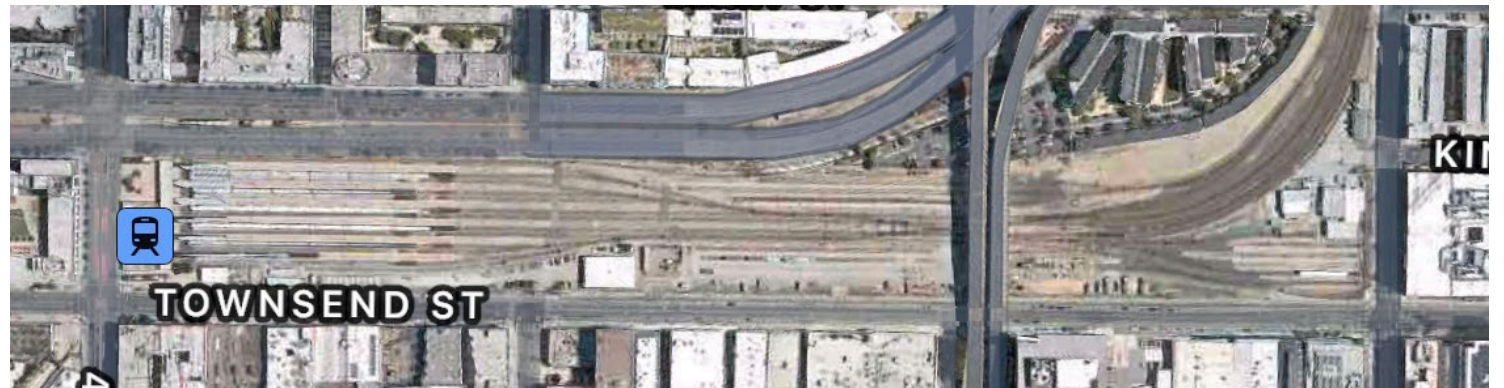


# Current DTX Tasks

- Initial submittal to FTA is in February 2023. Final submittal planned for August 2023.
- Deliverables include:
  - Funding Plan
    - February 2023: 30% non-federal funding committed
    - August 2023: 50% non-federal funding committed
  - Ridership Forecast and Analysis
  - Cost Estimate
  - Project Governance
  - Project delivery method
  - Operations and Maintenance Plan
  - Project Management Plan
  - 20-year Financial Plan
  - 30% Design and Engineering
- Master Cooperative Agreement between TJPA and Caltrain must be finalized for August 2023 FTA submittal

# 4th and King Site Work (Enabling Works)

- Track realignment and site work identified by TJPA to take place before main DTX construction
- Proposed schedule:
  - 2023: Design work
  - 2024 and 2025: Procurement and Construction



# Next Steps with JPB and Committees

- December 2022: Board information item
- January – July 2023: WPLP, then Advocacy and Major Projects (AMP – starting in February 2023) and Board engagement
- Likely topics:
  - Updates on FTA process
  - Background on anticipated key items in Caltrain-TJPA agreement(s)
  - Caltrain-TJPA Master Cooperative Agreement for review

FOR MORE INFORMATION

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