

**Authorize Amendment of
Cooperative Agreement
between JPB, VTA, and
ACE to Accept Funds from
ACE for Guadalupe River
Bridge Replacement
Project and Extend Term**

JPB Board of Directors Meeting

May 4, 2023



ACE Cost Contribution to Guadalupe River Bridge Replacement Project

- The **Altamont Corridor Express (ACE)** operates passenger rail service across the JPB-owned Guadalupe River Bridge.
- An existing **Cooperative Agreement** between JPB, Santa Clara Valley Transit Authority (VTA), and ACE specifies a **cost sharing arrangement** wherein ACE agrees to pay a portion of JPB's costs of future improvements, capitalized maintenance, and/or capacity additions
- JPB staff recommends acceptance of an **ACE cost contribution of \$1,330,429** for the Guadalupe River Bridge Replacement Project as previously presented to the Board on October 6, 2022, in the approved funding plan for the Project.

Guadalupe River Bridge Replacement Project Funding Plan

	Prior Years	FY22	FY23	FY23 Budget Amendment	FY24	FY25 and Beyond	Total
Previously Obligated or Programmed							
Total Obligated (All Sources)	\$12,399,982						\$12,399,982
Total Programmed (All Sources)		\$3,952,825					\$3,952,825
Planned Funding by Source:							
FTA Section 5337 **			\$6,353,943		\$13,021,834	\$13,021,834	\$32,397,611
State SOGR					\$2,377,573	\$2,377,573	\$4,755,146
Local Partnership Funds			\$3,288,623	\$1,317,377			\$4,606,000
UPRR				\$100,000	\$1,300,000	\$2,856,600	\$4,256,600
ACE					\$665,215	\$665,215	\$1,330,429
Total Planned			\$9,642,566	\$1,417,377	\$17,364,622	\$18,921,222	\$47,345,786
Total Funding	\$12,399,982	\$3,952,825	\$9,642,566	\$1,417,377	\$17,364,622	\$18,921,222	\$63,698,593
Running Total: Funding	\$12,399,982	\$16,352,807	\$25,995,373	\$27,412,750	\$44,777,372	\$63,698,593	

Recommended Contribution from ACE

Excerpt from October 6, 2022, Board meeting, agenda item 8, Guadalupe River Bridge Replacement Project Award, slide 11.



Amendment of Cooperative Agreement

The **Cooperative Agreement should be amended** for two primary purposes:

- First, the Cooperative Agreement must be amended to reflect the **ACE cost contribution** for the Guadalupe River Bridge Replacement Project.
- Second, the Cooperative Agreement is scheduled to **expire on June 30, 2023**, and **should be extended** to the mutual benefit of all parties to the agreement for an additional term of five years.

Staff Recommendation

Authorize the Executive Director, or designee, to execute an amendment to, and restatement of, the Ninth Amended and Restated Cooperative Agreement (“Cooperative Agreement”) between JPB, the Santa Clara Valley Transportation Authority, and the San Joaquin Regional Rail Commission, operator of the Altamont Corridor Express (“ACE”) to:

1. Accept a cost contribution from ACE in the amount of \$1,330,429 as funding for the Guadalupe River Bridge Replacement Project.
2. Extend the Cooperative Agreement from June 30, 2023, to June 30, 2028.
3. Take any other actions necessary to give effect to the amendment.

Questions

FOR MORE INFORMATION

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