

Bayshore Painting Project

JPB Board of Directors Meeting
Agenda Items # 10 and 11
May 4, 2023



Requested Board Actions

1. **Award a single-source contract to Compass Transportation**, a wholly owned subsidiary of Transdev of Lombard, IL (Compass) to provide **Shuttle Services** for the Bayshore Station Painting Project for total amount of **\$475,000**.
2. **Authorize an increase of the contract contingency** from 10% to 30% of the Board awarded total amount of \$2,066,880 (from the contingency amount of **\$206,688 to \$620,064**) for the Bayshore Station Painting Project (Project) under Contract No. 20-J-C-079 with Top Line Engineers, Inc. of Hayward, California (Top Line).
3. **Authorize** the Executive Director or designee to execute a contract in a form approved by legal counsel, and to take **any other actions necessary** to give effect to the agreement.

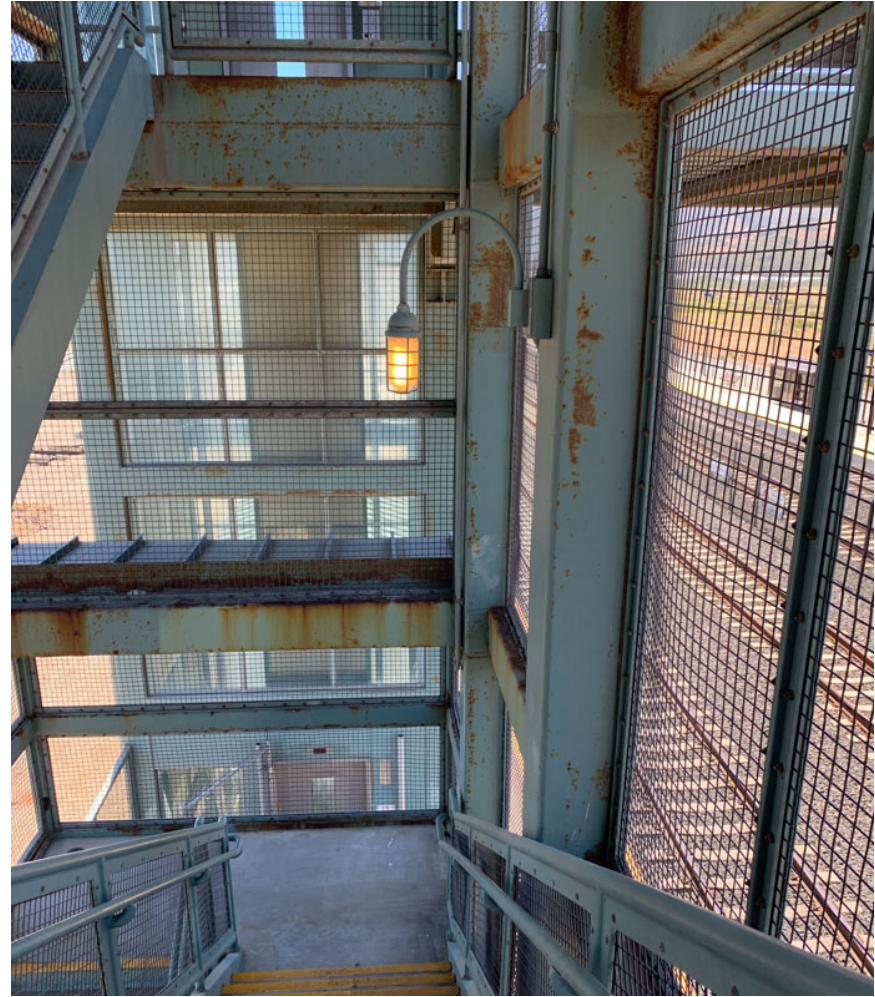
Project Location



Bayshore Station – Pedestrian Bridge



Bayshore Station – Stairwells



Bayshore Station – Stairwells



Bayshore Station – Stairwells



Project Scope

- Construct Containment System
 - Protect trains, trackway, and passengers from noise, dust, and debris
- Remove and replace coating system on all steel surfaces and wire mesh panels, and **repair corroded steel areas**
 - Base Contract - Pedestrian Bridge – Complete
 - Option Bid - Stairwells – **Current Work**
 - Option Bid - Elevator Towers – **Current Work**



Requested Board Action

Contingency Increase

%	Amounts	Description
	\$182,167	Repair: bridge (Actual)
	\$729,833	Repair: stairwells and elevator towers (Estimated)
	\$912,000	Total estimated repair amount

Requested Board Action

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	(\$300,000)	Less existing contract risk table allowances
29.6%	\$612,000	Anticipated change order amount

Requested Board Action

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	\$912,000	Total estimated repair amount
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29.6%	\$612,000	Anticipated change order amount
30.0%	\$620,064	Total requested change order allowance

Requested Board Action

Contingency Increase

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	\$182,167	Repair: bridge (Actual)
	\$729,833	Repair: stairwells and elevator towers (<i>Estimated</i>)
	\$912,000	Total estimated repair amount
	<i>(\$300,000)</i>	Less existing contract risk table allowances
29.6%	\$612,000	Anticipated change order amount
30.0%	\$620,064	Total requested change order allowance
10.0%	<i>(\$206,688)</i>	Current change order authority
20.0%	\$405,312	Requested Increase ←

Sufficient project funds available to for requested change order authority increase



Requested Board Action

Shuttle Service

1. **Award a single-source contract to Compass Transportation**, a wholly owned subsidiary of Transdev of Lombard, IL (Compass) to provide **Shuttle Services** for the Bayshore Station Painting Project for total amount of **\$475,000**.

Station Access – Existing Condition



Station Access – Northbound Patrons



Station Access – Southbound Patrons



Only available access to southbound platform is from existing overcrossing

Stairwells and Towers Work

- To complete painting operations at east and west towers the **stairwells must be closed**
- Duration of closure estimated to be **90 days**
- Southbound platform **only accessible through the towers**
- To maintain passenger access, a shuttle service between platforms is proposed
 - Allows work to be completed **expeditiously**
 - **No impact** to train operations
 - **Enhance safety** by physically separating work and passengers
 - **Mitigate risk** to overhead contact system construction delays

Compass Transportation

- Proposal were sought from **multiple transportation providers**
- Only **Compass** was able to meet Caltrain's shuttle service requirements
- Compass has sufficient **experienced drivers** and fuel-efficient shuttles
- Analysis of Compass' **\$475,000** price proposal determined to be **fair and reasonable**
- **Sufficient project funds available** for requested shuttle services contract

Staff Recommendation

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Questions



FOR MORE INFORMATION

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