

Recommended Board Approval of Bus Bridge Contract with SamTrans

AMP Committee
May 24, 2023



SamTrans Bus Bridge Services for the Caltrain Peninsula Corridor Electrification Project (PCEP) 2023 Weekend Closures

2023 Construction and Service Changes

- Implement total of 31 partial weekend area shutdowns in 2023 to complete required testing and address top risks
- Benefits
 - Ensure Fall 2024 delivery of electrified service
 - Enhance safety by isolating construction work from passenger service
 - Mitigate risk of overhead contact system construction delays
 - Ensure on-time cutover completion for Segments 3 and 1
 - Minimize impact to weekday passenger service

Bus Bridge Support Services

- Partner agencies initially unable to support full 31 weekend shutdowns due to staffing constraints.
- Contract awarded to Compass Transportation in February 2023 to support majority of weekend bus bridges.
- Since February, staff conducted additional outreach to partner agencies for bus bridge support.
- SamTrans can provide bus bridge support on 6/10, 6/17, 7/15, and 7/22. The MOU will include up to 10 additional days pending SamTrans availability

Costs and Budget for 4 Weekend Shutdowns

- Staff Independent Cost Estimate: \$458,330
- SamTrans Proposal: \$406,080
- Budget
 - No contingency drawdown needed
 - No impact to overall PCEP budget
- Change Management Board approval pending for meeting on May 31, 2023

Recommended Board Action

- Authorize agreement with San Mateo County Transit District (SamTrans) to provide Bus Bridge services for the Caltrain Peninsula Corridor Electrification Project (PCEP) to support construction activities during weekend shutdowns in June and July 2023, as well as up to 10 additional days pending SamTrans availability, for total not-to-exceed amount of \$406,080.
- Authorize the Executive Director, or designee, to execute the agreement in a form approved by legal counsel and to take any other actions necessary to give effect to the resolution.

Q&A

- **Questions / Comments?**

FOR MORE INFORMATION

WWW.CALTRAIN.COM

