

DTX (The Portal) and Other SF Rail Projects

SEPTEMBER 7, 2023



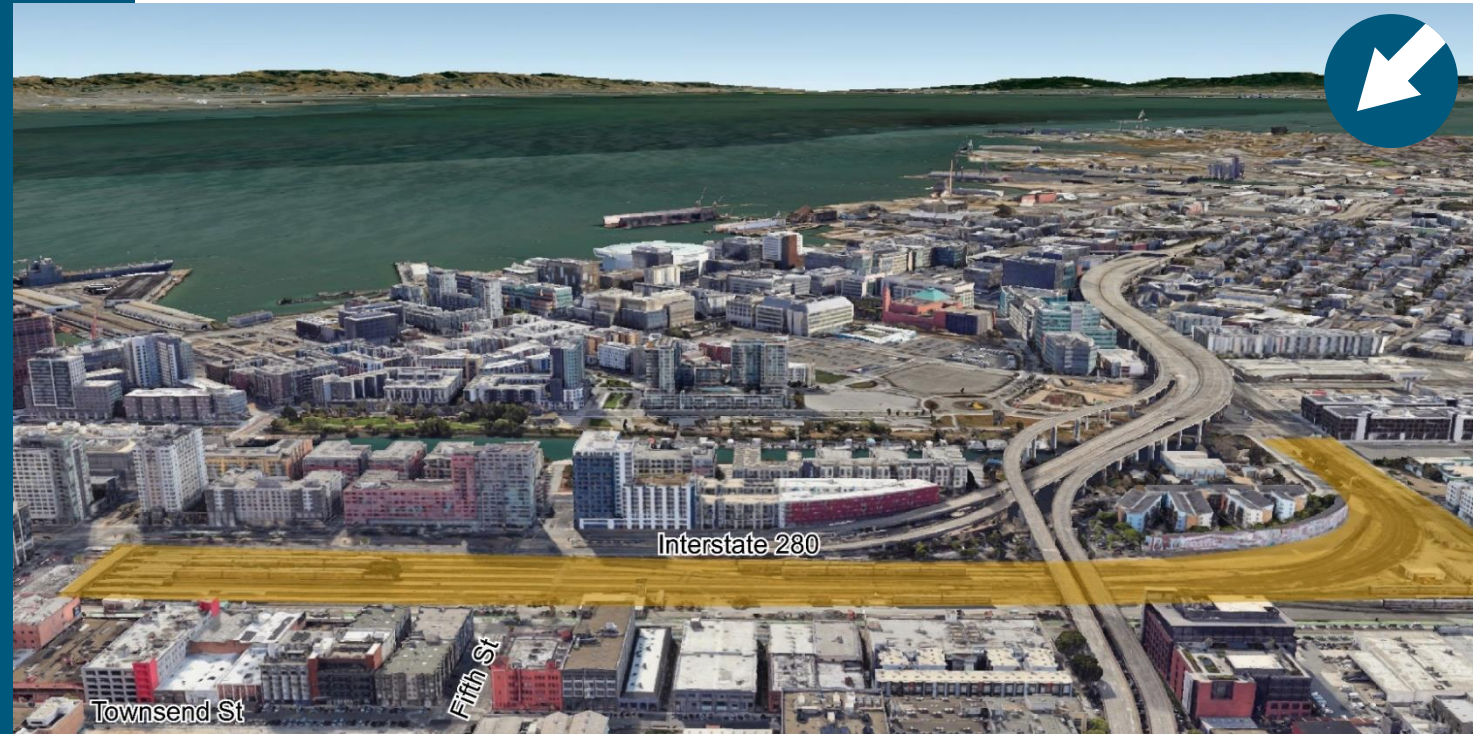
Agenda



Overview of San Francisco Rail Projects



High-level Schedule for San Francisco Rail Projects





Potential Link21 Alignment

- SF Railyards at 4th & King Caltrain Station
- DTX / Downtown Extension Tunnel (pre-construction)
- PAX / Pennsylvania Ave. Extension Tunnel (under study)
- Existing Caltrain Line
- R
R Existing Railroad Crossings

0 0.25 0.5
Miles

Financial District

Salesforce Transit Center

SoMa

Union Square

San Francisco Railyards

Mission Bay

Central SoMa

Tenderloin

Dogpatch

Western SoMa

Showplace Square

Central Waterfront

STEUART ST

SPEAR ST

MAIN ST

1ST ST

2ND ST

3RD ST

4TH ST

6TH ST

08TH ST

MISSION ST

BRYANT ST

BRANNAN ST

KING ST

5TH ST

7TH ST

TOWNSEND ST

3RD ST

16TH ST

20TH ST

22ND ST

24TH ST

3RD ST

Ferry Building

Piers 30-32

China Basin

Pier 50

AT&T Park

Mission Rock

Central Basin

Chase Center

UCSF

UCSF Medical Center

Pier 70

Potrero Power Station

Pier 80

Existing Caltrain 22nd Street Station

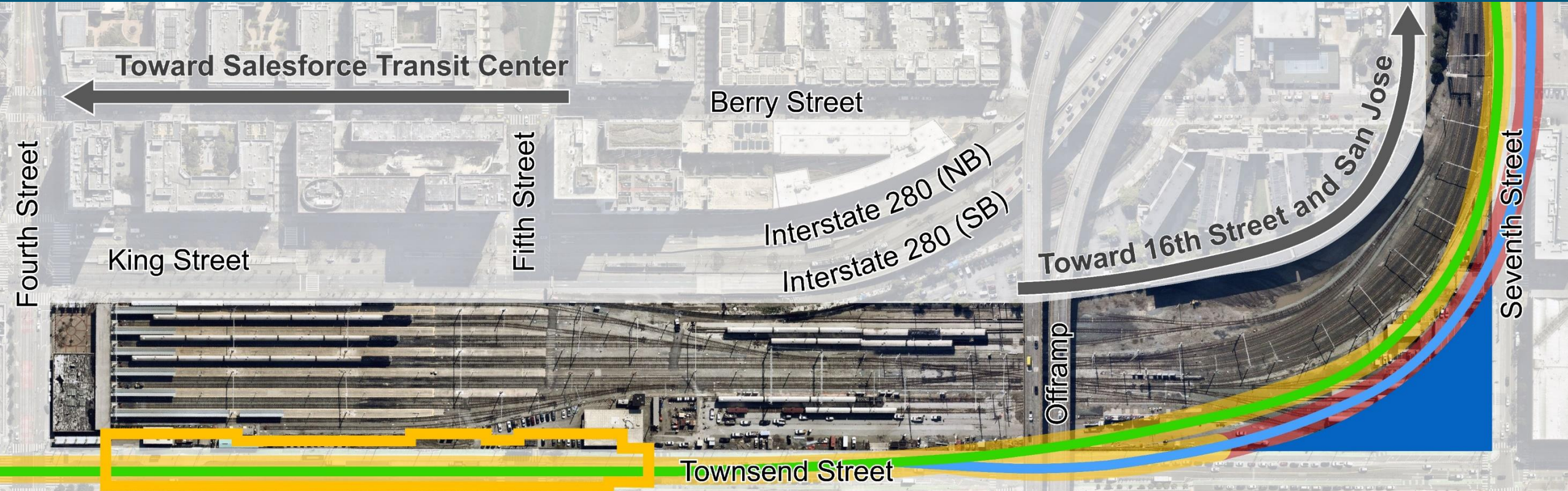
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Overview of SF Rail Projects

Project	Agency Lead
DTX / The Portal	TJPA
DTX 4th and King Yard Preparation (4KY)	30% Design by TJPA with Caltrain Oversight
Railyards TOD (currently Preliminary Business Case)	Caltrain and Prologis
Pennsylvania Ave Extension (PAX)	SFCTA
Link21	BART and Capitol Corridor
California High Speed Rail	California High Speed Rail Authority

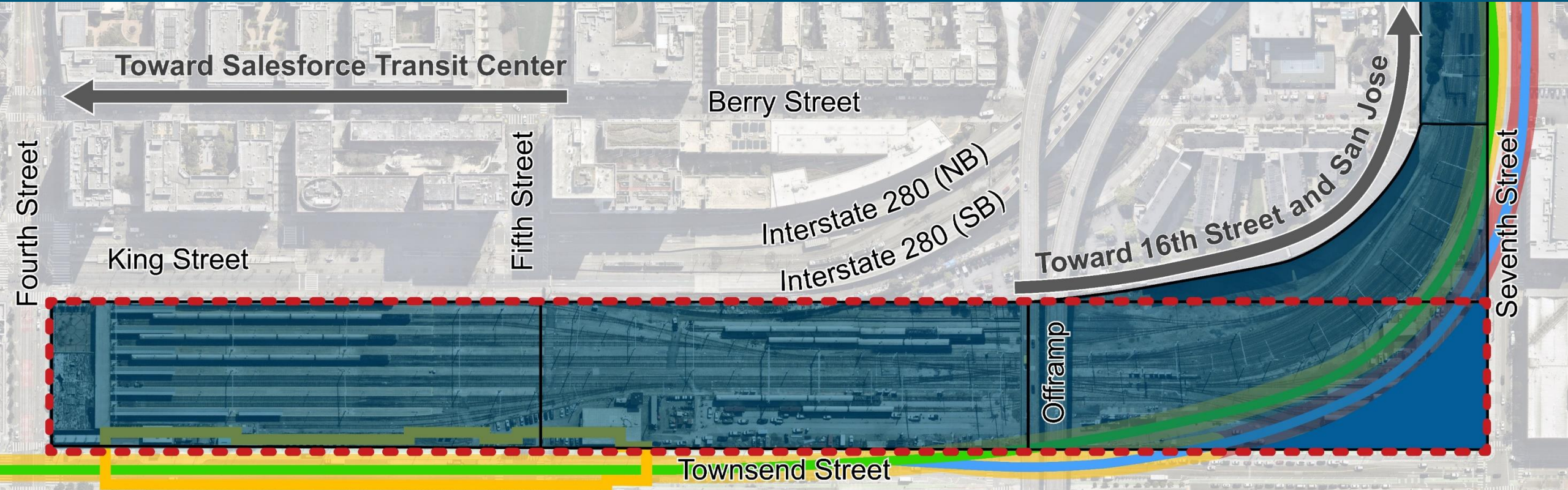











Major Rail Projects – 4th and King Area



-  4th and Townsend Station
-  DTX Tracks
-  DTX Tunnel
-  PAX and 4KY Laydown Area
-  PAX Tracks
-  PAX Tunnel

Development Opportunity – via Prologis Partnership



- | | | |
|--|--|---|
|  Potential Future Development
(Above Ground) |  ProLogis Parcel |  Caltrain Easement |
|  4th and Townsend Station |  DTX Tracks |  DTX Tunnel |
|  PAX and 4KY Laydown Area |  PAX Tracks |  PAX Tunnel |



Conclusions and Next Steps

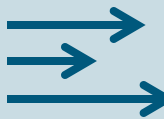
Conclusions



There is significant spatial and temporal overlap in projects at the 4th and King Railyard.



Project timing is dependent on funding.



The projects discussed here are in different phases of conception, design, and preconstruction with DTX furthest along.



Caltrain and Prologis are working to identify a Phase 1 development that can be largely independent from other project timing and funding constraints.



Caltrain's focus with these projects will be leveraging the value of our perpetual operating easement to support operations, renewal of our infrastructure, and development in partnership with Prologis

Next Steps



Continued Caltrain staff leadership and coordination (as appropriate) on all projects discussed today.



Board updates in Fall/Winter 2023/2024.

FOR MORE INFORMATION

WWW.CALTRAIN.COM

