

DTX 4th and King Yard Preparation: Memorandum of Agreement (MOA) Amendment

SEPTEMBER 27, 2023



Agenda

- Overview of 4th and King Yard Preparation
- Memorandum of Agreement (MOA)
 - Summary
 - Timeline
- MOA Amendment
- Recommendation





Potential Link21 Alignment

- SF Railyards at 4th & King Caltrain Station
- DTX / Downtown Extension Tunnel (pre-construction)
- PAX / Pennsylvania Ave. Extension Tunnel (under study)
- Existing Caltrain Line
- R R Existing Railroad Crossings

0 0.25 0.5
Miles

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Financial District

Salesforce Transit Center

SoMa

Union Square

Central SoMa

Tenderloin

Western SoMa

Showplace Square

San Francisco Railyards

Mission Bay

Dogpatch

Central Waterfront

Ferry Building
Piers 30-32

China Basin

Central Basin

Potrero Power Station

STEUART ST
SPEAR ST
MAIN ST

KEARNY ST
MARKET ST

POWELL ST
GEARY ST

08TH ST

1ST ST
2ND ST
MISSION ST

4TH ST
HOWARD ST
FOLSOM ST
HARRISON ST

6TH ST
7TH ST
TOWNSEND ST

EMBARCADERO

BRYANT ST
BRANNAN ST
KING ST

5TH ST
6TH ST
7TH ST
TOWNSEND ST

AT&T Park

Mission Rock

UCSF
UCSF Medical Center

CHASE CENTER

Pier 50

ILLINOIS ST
Pier 70

16TH ST
MARIPOSA ST
20TH ST
22ND ST
Pier 80

24TH ST
3RD ST

Major Rail Projects – 4th and King Area



4th and Townsend Station

DTX Tracks

DTX Tunnel



PAX and 4KY Laydown Area

PAX Tracks

PAX Tunnel

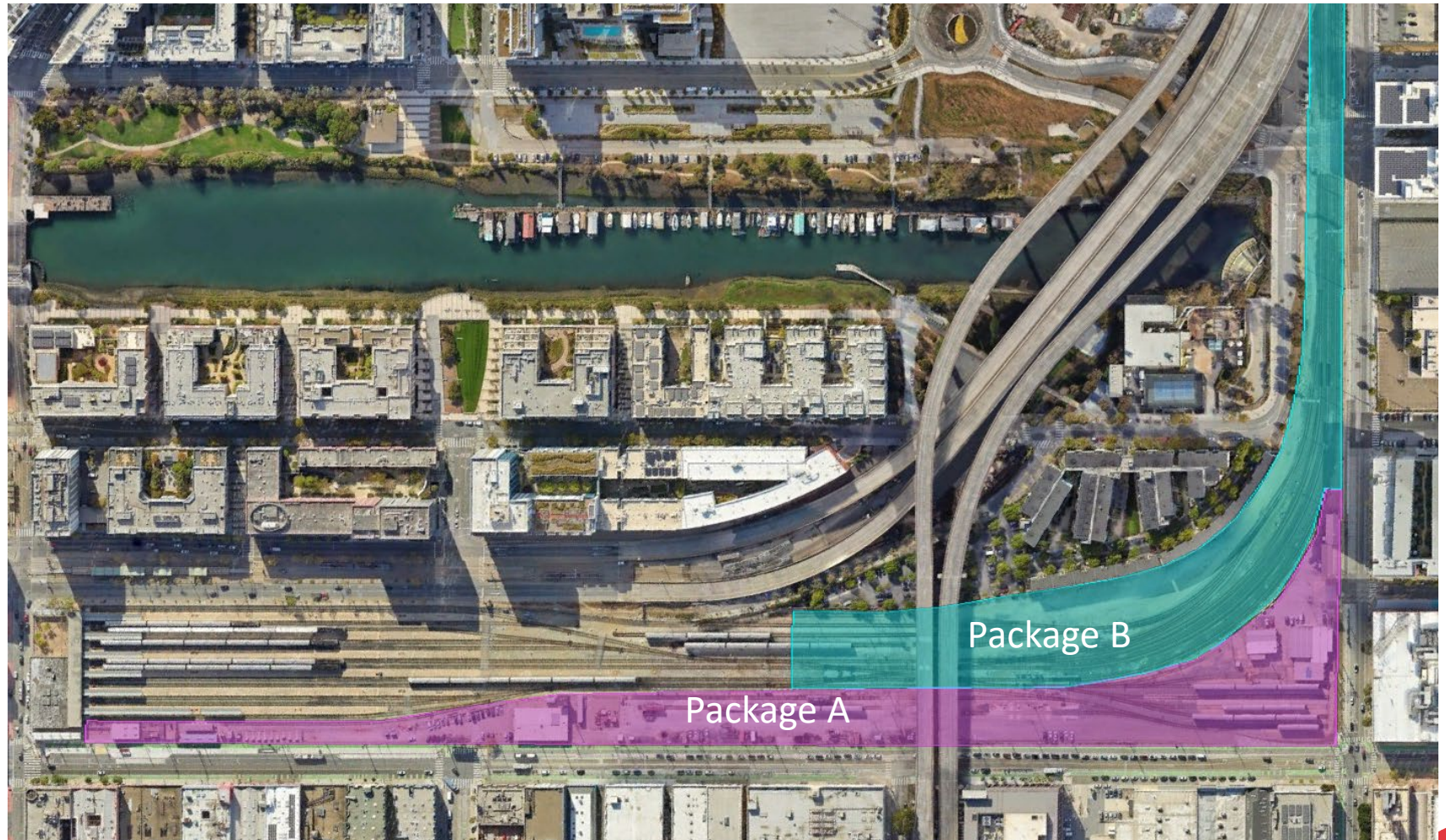
4KY Project Scope: Package A and B

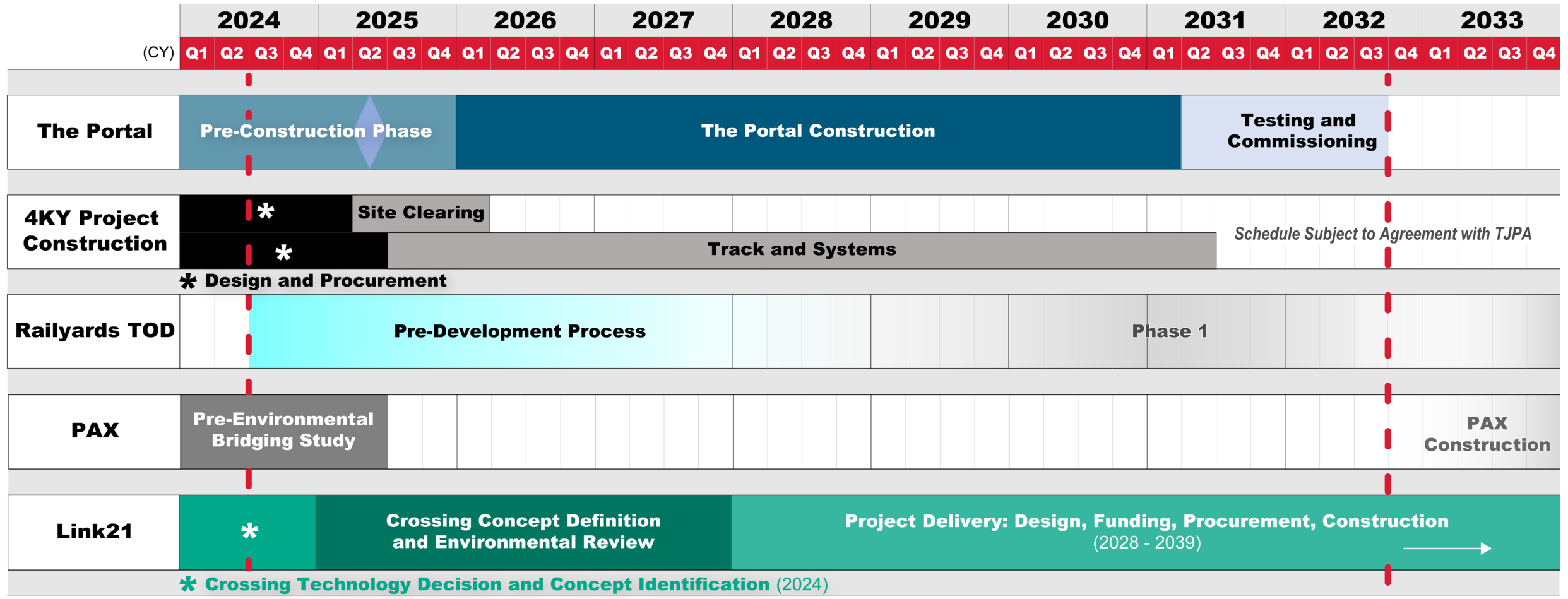
Package A - Site Clearing

Early site clearing of Caltrain assets to allow DTX to begin underground construction of the 4th and Townsend St. Station as early as 2026.

Package B – Track and Systems

Track and systems work to provide for the two-track mainline connection to the DTX U-Wall in 2029.

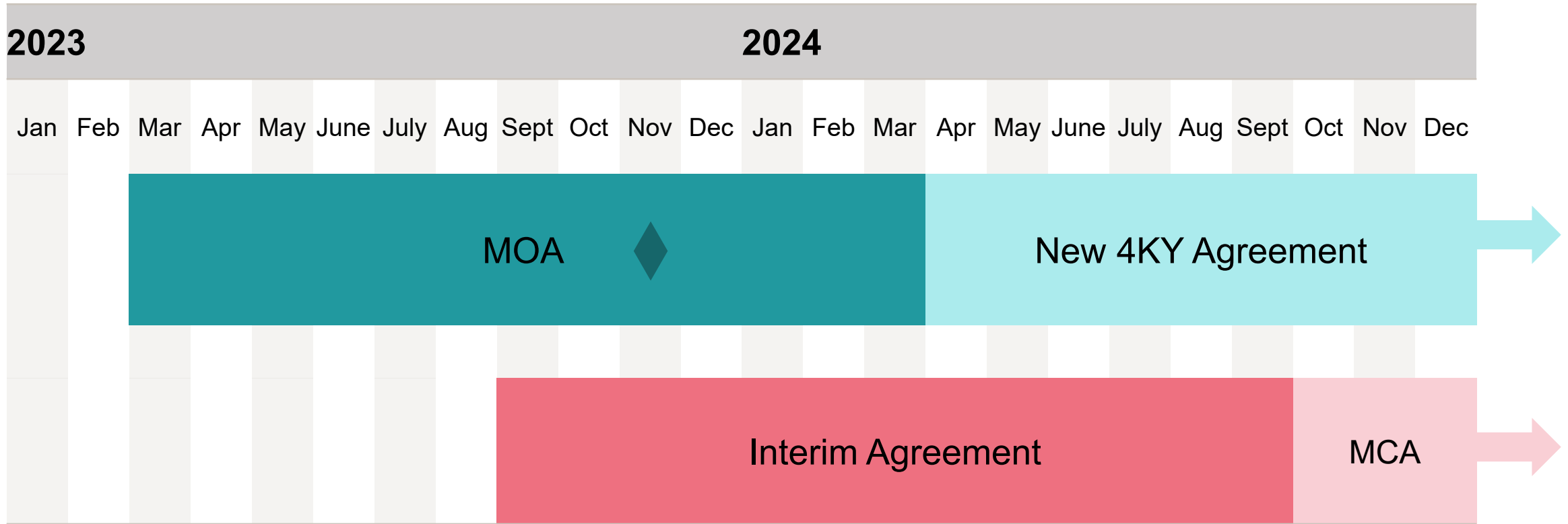




Memorandum of Agreement (MOA)

- In March 2023, the Caltrain Board approved the Memorandum of Agreement (MOA)
- The MOA authorized reimbursement from TJPA to Caltrain for oversight of the 30% design work for the 4th and King Yard Preparation work
- Caltrain has retained consultant services for this project manager oversight role
- The Caltrain consultant works directly with the TJPA engineering consultant team to ensure the design is consistent with Caltrain's design requirements

Anticipated Timeline of Agreements



◆ = Caltrain Board item: Recommendation for delivery method for 4KY Package B: Track and Systems

MOA Amendment

The MOA amendment will add \$460,000 to:

- Provide additional oversight and design review since the completion of 30% design is pushed back to early 2024 from the September 2023 estimate in the MOA
- Support development of the 4th and King Yard Preparation agreement
- Provide additional support to advance the project and seek agreement on delivery method and lead(s)

Recommendation and Next Steps

Staff recommend that the Board:

- Authorize the Executive Director to execute an amendment to the MOA with TJPA for an additional \$460,000 of reimbursable Caltrain expenses
- Amend the FY24 Capital Budget to include the additional \$460,000 in reimbursable expenses from the MOA amendment

TJPA plans to bring the amendment to their October Board meeting for approval

FOR MORE INFORMATION

WWW.CALTRAIN.COM

