

Update on Organizational Readiness for Rail Activation

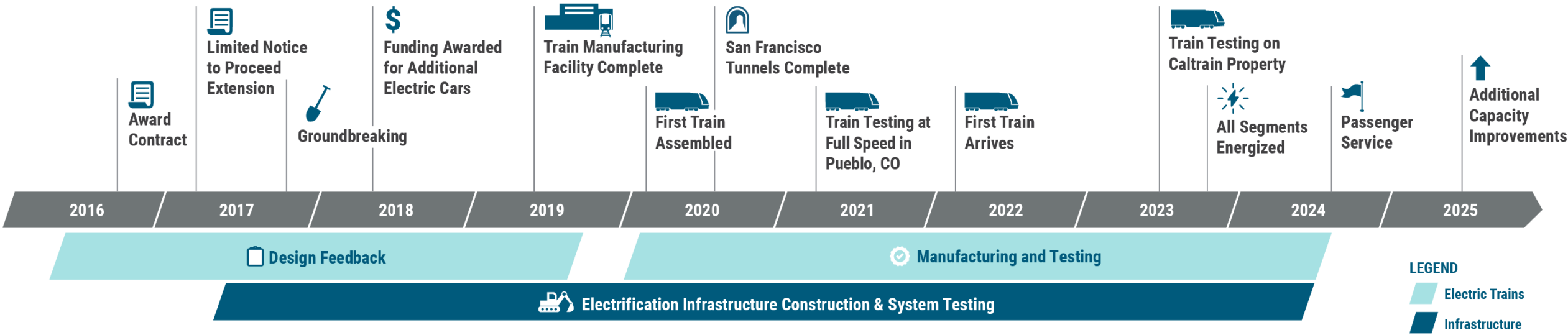
**TOPS Committee
Agenda Item 6
October 25, 2023**



Agenda

1. Project Overview
2. Progress Update
3. Next Steps
4. Questions/Comments

Electrification Project Timeline



Rail Activation Purpose

- Establish clear goals, roles and responsibilities to ensure readiness for electrified passenger service
- Develop a comprehensive understanding of all necessary start-up activities for revenue service
- Ensure buy-in from full organization for the transition from construction to operations and maintenance

Rail Activation Goals

- Successful start-up of operations in an electrified environment
- Ensure risks are fully identified, understood, and appropriately mitigated
- Establish process for collaboration among activation team members and ownership of action items

Countdown to Revenue Service

337 days

Progress Update – Key Highlights

- Hiring/posting of key management positions for TES
- Ongoing first responder training, EMU familiarization
- Finalizing plans for legacy fleet retirement (storage and disposal)
- Continuation of certification and training

Progress Update – Key Highlights (continued)

- Public outreach and safety awareness campaigns
- Electrified service plan development
- Energy procurement strategy
- CEMOF readiness

Next Steps

Ongoing Tasks and Additional Next Steps

- Follow up interviews with key stakeholders
- Verify ownership of and deadlines for key organizational readiness activities
- Identification of “start-up” costs
- Conduct a risk workshop

Questions, Comments?

FOR MORE INFORMATION

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