



# Caltrain Executive Summary-Oct 2023

## Monthly Performance

Pre-Pandemic Oct FY 2020	Last Year Oct 2022	Current Year Oct 2023	Oct 2022 to Oct 2023% ▲	Pre-Pandemic Oct FY 2020 to Oct 2023% ▲
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Total Ridership	1,726,436	478,084	490,697	2.6%	-71.6%
Average Weekday Ridership	70,360	18,565	19,939	7.4%	-71.7%
On Time Performance	93.3%	90.8%	89.9%	-1.0%	-3.6%

## Fiscal YTD Performance

Pre-Pandemic Oct FY 2020	Last Year Oct 2022	Current Year Oct 2023	Oct 2022 to Oct 2023% ▲	Pre-Pandemic Oct FY 2020 to Oct 2023% ▲
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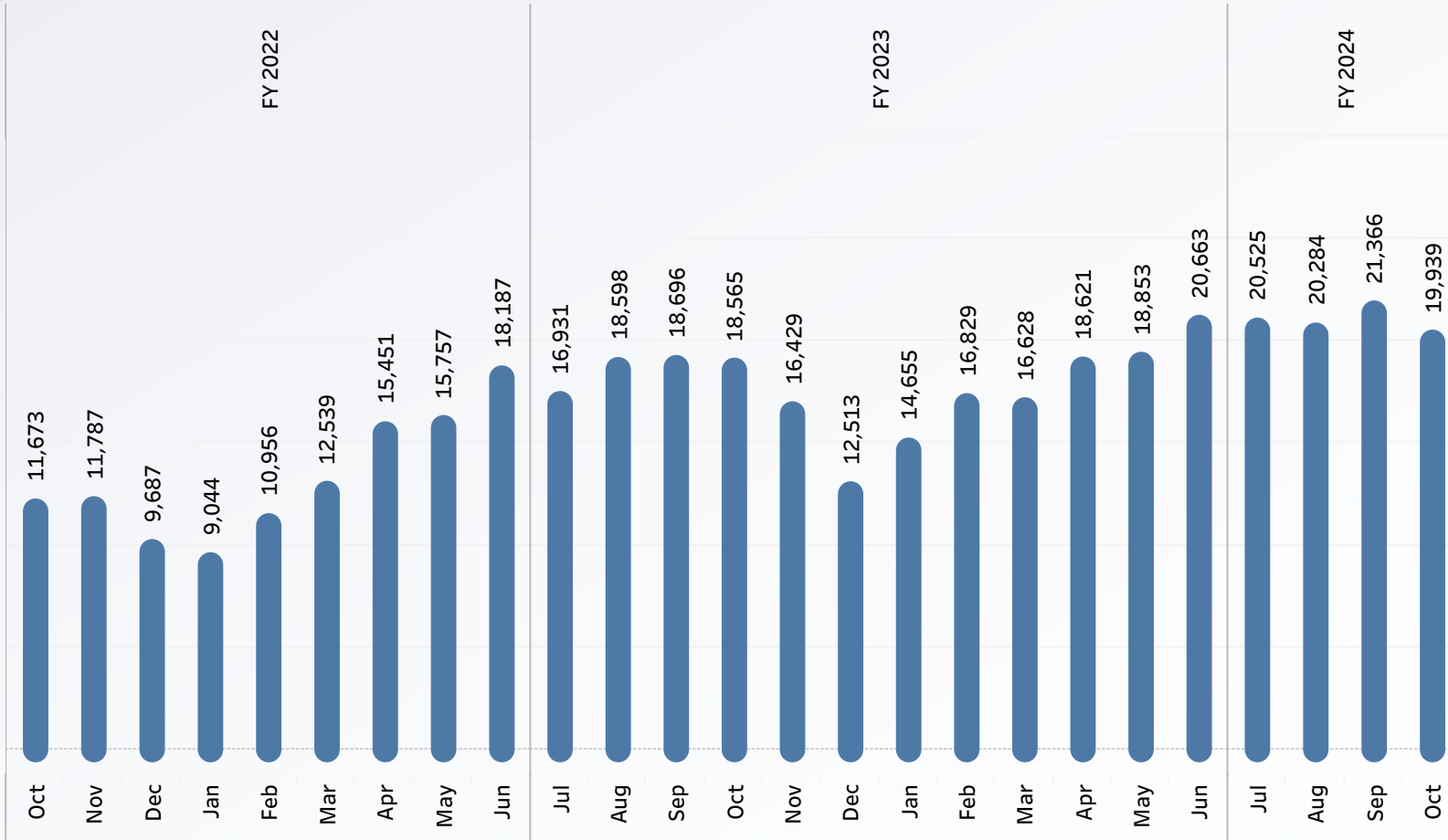
Total Ridership	6,687,275	1,884,085	2,001,045	6.2%	-70.1%
Average Weekday Ridership	71,162	18,222	20,506	12.5%	-71.2%
On Time Performance	93.5%	89.3%	86.3%	-3.4%	-7.7%

### Key Ridership Methodology Notes:

- Prior to April 2020 -Ridership was estimated using a Fare Media Sales Based Ridership Model (Note: Values may have been adjusted after thorough review of data)
  - Starting April 2020 - Due to COVID-19 pandemic,ridership estimates methodology changed to limited conductor counts and Clipper data
  - June 2022 forward- ridership estimates utilizing limited conductor counts and live Clipper data which causes slight fluctuations in ridership metrics, this data is static with 30-60 days.
- Key Ridership Methodology Notes:..



# Caltrain Average Weekday Ridership (AWR)-Oct 2023



### Key Ridership Methodology Notes:

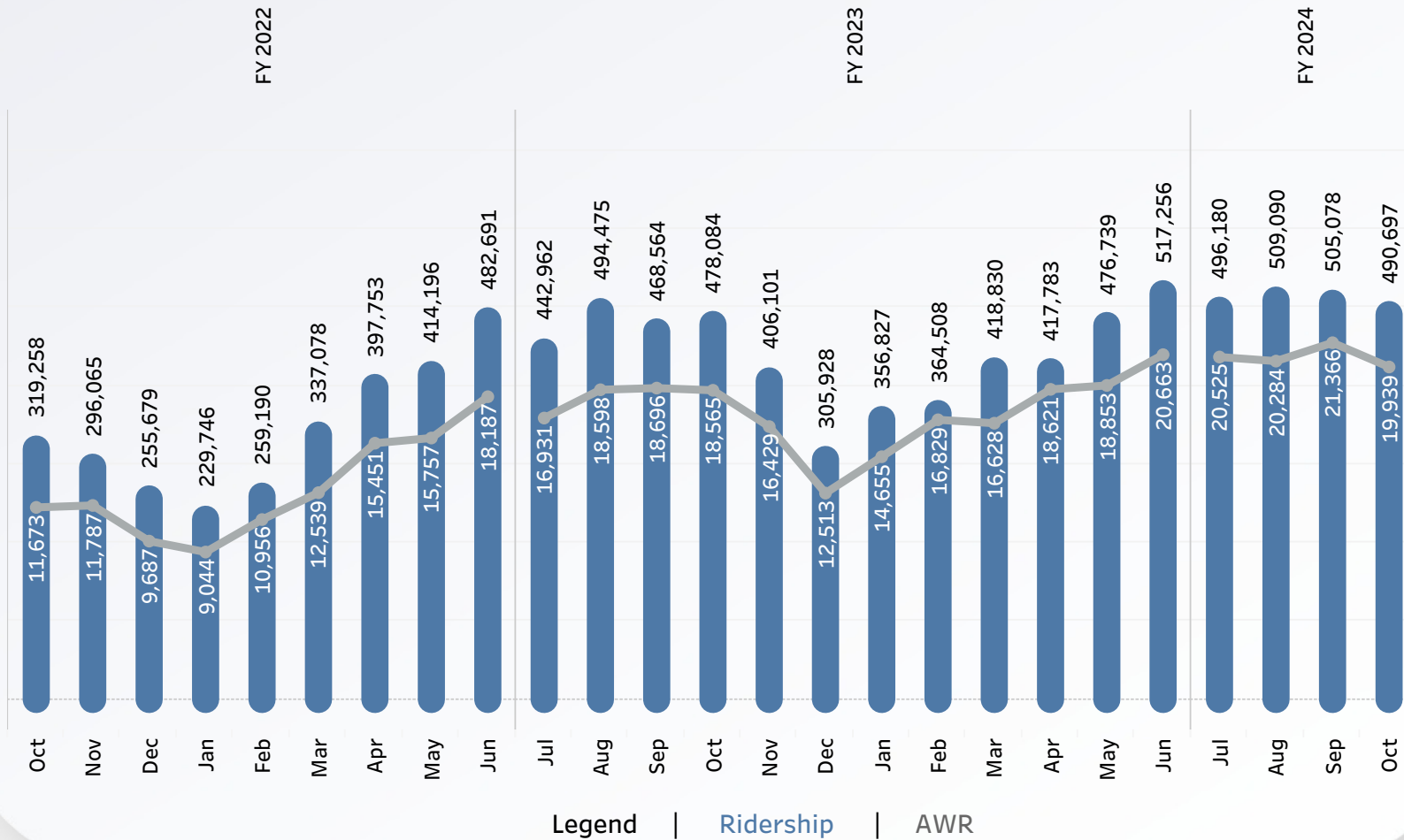
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# Caltrain Total Ridership & AWR -Oct 2023

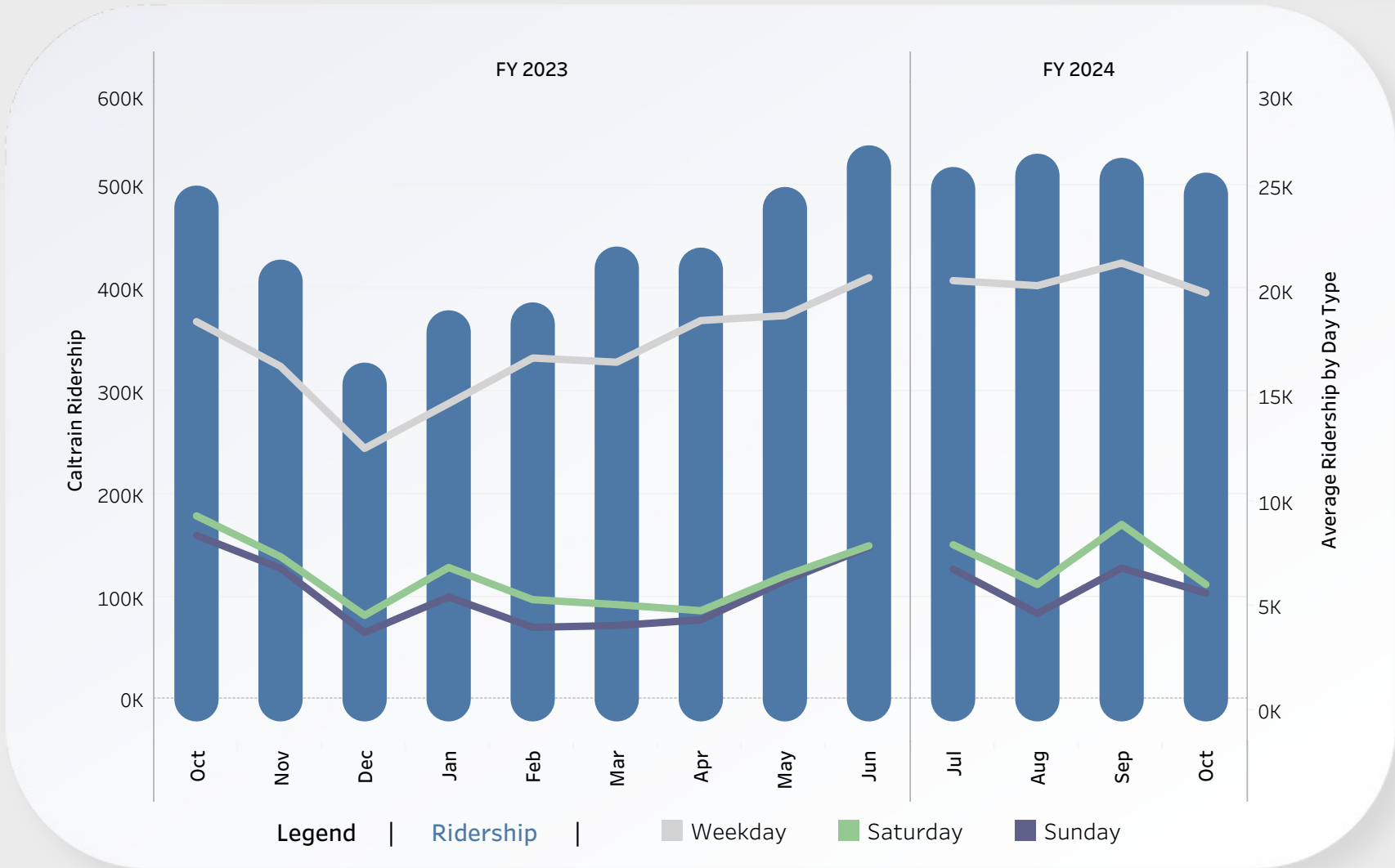


**Key Ridership Methodology Notes:**

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## Caltrain Total Ridership & Average Ridership by Day Type - Oct 2023

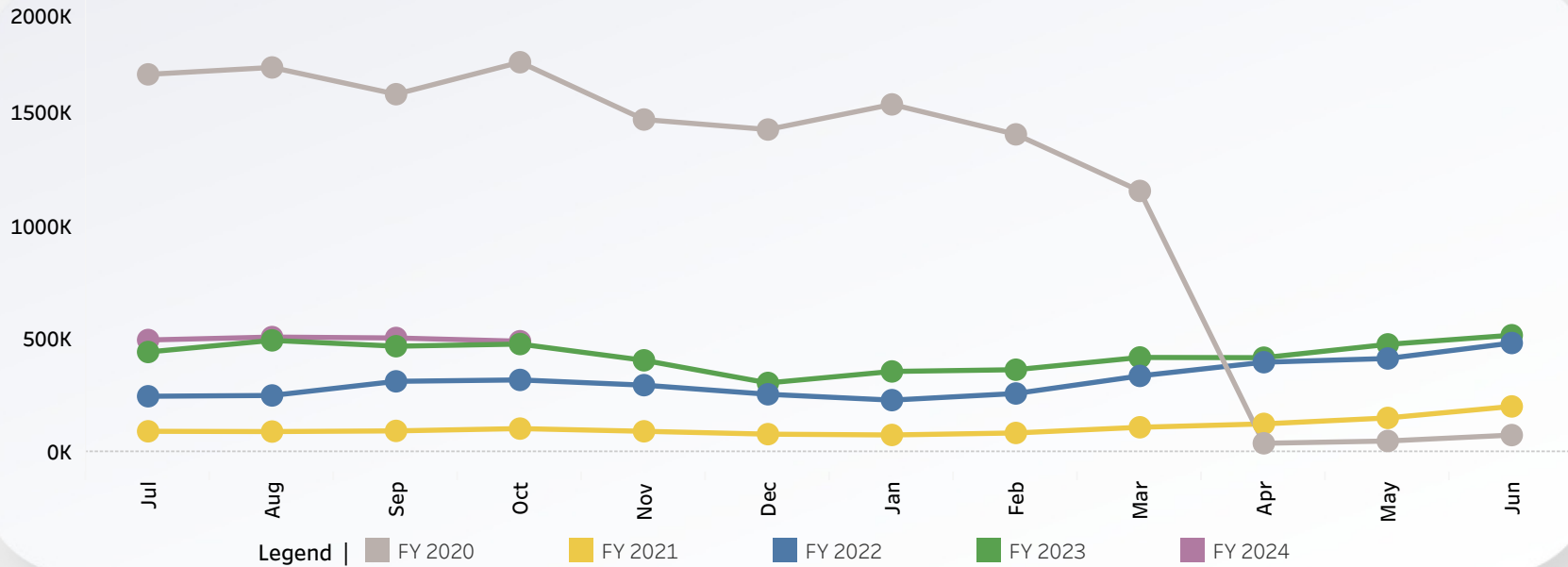


**Key Ridership Methodology Notes:**

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# Caltrain Total Ridership-Oct 2023



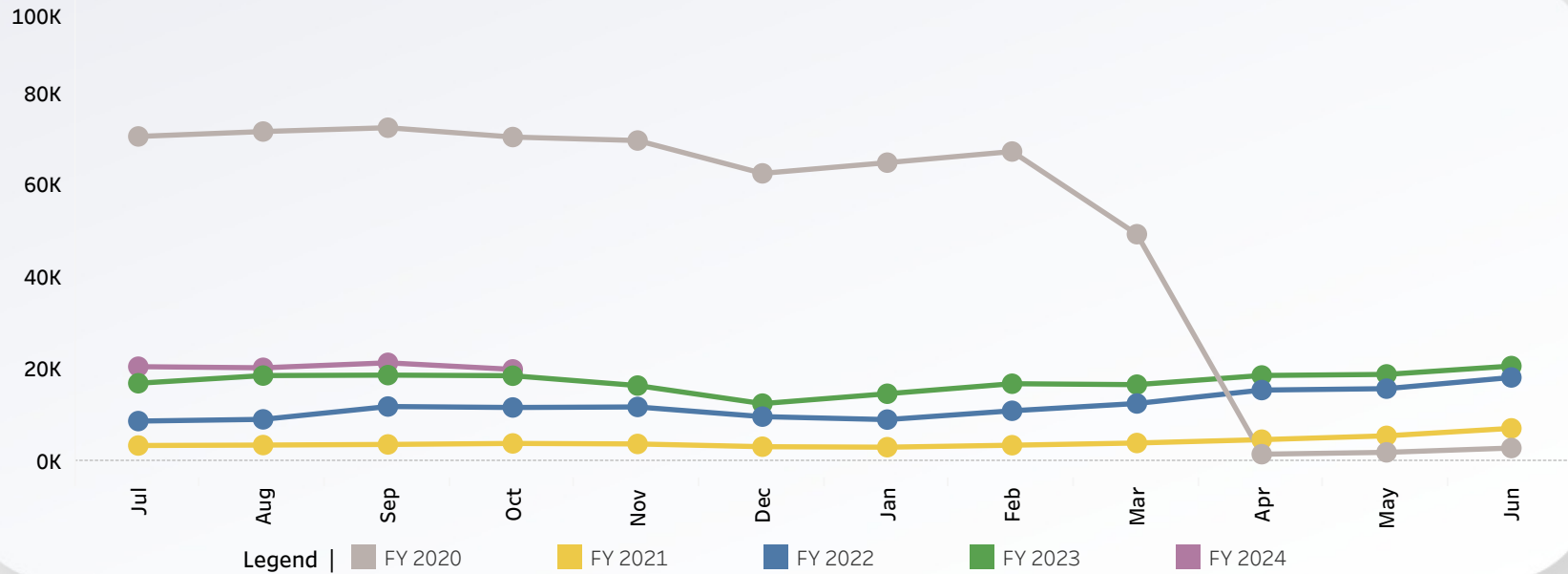
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Jul	1,672,672	91,703	246,902	442,962	496,180
Aug	1,703,334	90,538	250,434	494,475	509,090
Sep	1,584,833	93,486	313,026	468,564	505,078
Oct	1,726,436	103,686	319,258	478,084	490,697
Nov	1,472,693	91,699	296,065	406,101	
Dec	1,428,363	79,078	255,679	305,928	
Jan	1,539,666	75,485	229,746	356,827	
Feb	1,406,951	84,365	259,190	364,508	
Mar	1,156,388	109,519	337,078	418,830	
Apr	38,584	124,522	397,753	417,783	
May	48,745	150,923	414,196	476,739	
Jun	74,908	201,872	482,691	517,256	

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# Caltrain Average Weekday Ridership (AWR) -Oct 2023



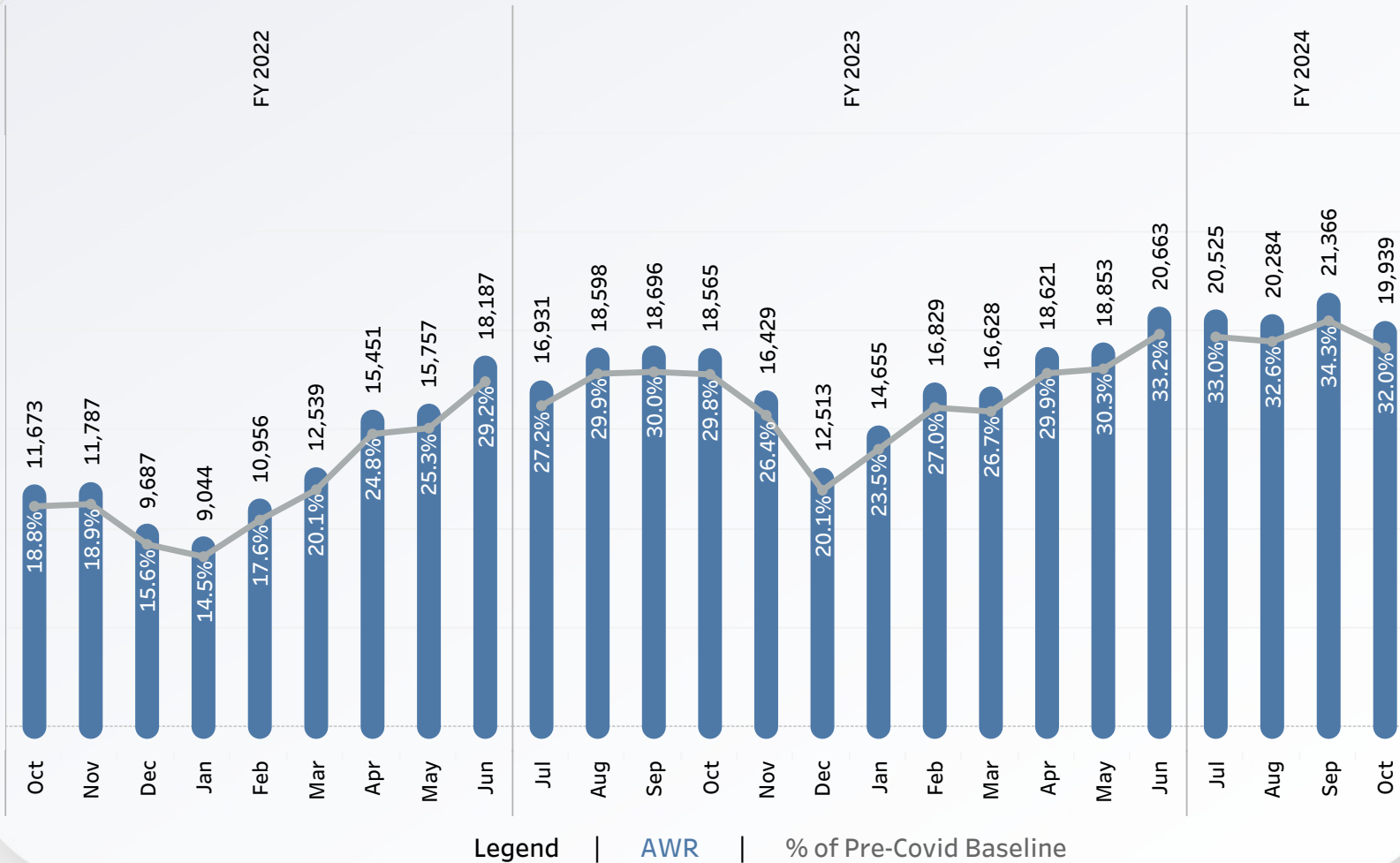
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Jul	70,493	3,419	8,721	16,931	20,525
Aug	71,557	3,517	9,096	18,598	20,284
Sep	72,387	3,654	11,881	18,696	21,366
Oct	70,360	3,873	11,673	18,565	19,939
Nov	69,607	3,760	11,787	16,429	
Dec	62,480	3,162	9,687	12,513	
Jan	64,806	3,058	9,044	14,655	
Feb	67,218	3,484	10,956	16,829	
Mar	49,276	3,965	12,539	16,628	
Apr	1,536	4,693	15,451	18,621	
May	1,935	5,521	15,757	18,853	
Jun	2,871	7,143	18,187	20,663	

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# Caltrain Average Weekday Ridership (AWR) and % of Pre-Covid Baseline-Oct 2023



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