

RFP#24-J-P-016 On-Call Alternate Project Delivery Negotiations

JPB Finance Committee

November 27, 2023



Project Significance

City of Mountain View, City of Burlingame

- Caltrain using Alternate Project Delivery Methods on multiple projects:
 - Mountain View Transit Center Grade Separation - CMGC
 - Broadway Burlingame Grade Separation - CMGC
 - Rengstorff Avenue Grade Separation – CMGC
 - Other Capital Projects

Overall Project Schedules

Dates	Activity
Mountain View Transit Center Grade Separation	
July 2022 – July 2024	Final Design & CMGC Pre-Construction Phase
August 2024 – April 2027	Construction and Closeout
Broadway Burlingame Grade Separation	
January 2021 – July 2024	Final Design & CMGC Pre-Construction Phase
January 2025 – May 2028	Construction and Closeout
Rengstorff Avenue Grade Separation	
December 2023 – September 2025	Final Design & CMGC Pre-Construction Phase
October 2025 – December 2027	Construction and Closeout

Scope of Work

RFP#24-J-P-016

On-Call Alternate Project Delivery Support

- Provide **Independent Cost Estimate** for Construction Phase Work
- Support Agency with its **Total Contract Price (TCP)** review and negotiation with the Contractor
- Provide collaboration support to develop the **Project Risk Register** and develop the Risk Allocation and Mitigation Plan including risk-based cost assessment
- Provide support in **Contractor incentives** for the following possible criteria: Safety, Quality, Community Relations, Diversity, Cost Control, Schedule Control, and Sustainability
- Review, comment, and validate the **Contractor's Construction Phase Work** planning

Procurement Background

- On **August 29, 2023**, the JPB issued an RFP, solicitation number **24-J-P-016**, for the Services and advertised it on the JPB procurement website. Staff held a pre-proposal video conference and two (2) potential Proposers attended.
- On **September 25, 2023**, the following two firms submitted Proposals:
 1. Dynamic Preconstruction Services, Carlsbad, CA
 2. Kelly McNutt Consulting LLC, Vancouver, WA
- After the initial scoring of the technical proposals and interviews with both firms, the Committee determined **Kelly McNutt Consulting LLC** to be the highest-ranked firm with the most qualified Proposal and approach for the On-Call Services

Overall Project Budgets

- Projects have sufficient **available budget** to support the contract RFP#24-J-P-016.
- **Work Directives** issued under this contract will be funded by a mix of Federal, State, Regional and/or Local revenues and grants from approved and future capital projects

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- The **Mountain View Transit Grade Separation Project** was originally approved by the Board in FY22 for a budget of \$11,200,000 funded by the Santa Clara Valley Transportation Authority (VTA) and the City of Mountain View. Additional budget of \$114,000,000 has been approved by the Board in FY23 and FY24 funded by VTA Measure B, Local Partnership Program (LPP), and the City of Mountain View, resulting in a total project budget of **\$125,200,000**.

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- The **Broadway Burlingame Grade Separation Project** was originally approved by the Board in FY18 for a budget of \$4,350,000 funded by the San Mateo County Transportation Authority (SMCTA) and the City of Burlingame. Amendments to the project's budget resulted in additional budget of \$21,063,000, funded by SMCTA and the City of Burlingame, increasing the total project budget to **\$25,413,000**.

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- The **Broadway Burlingame Grade Separation Project** was originally approved by the Board in FY18 for a budget of \$4,350,000 funded by the San Mateo County Transportation Authority (SMCTA) and the City of Burlingame. Amendments to the project's budget resulted in additional budget of \$21,063,000, funded by SMCTA and the City of Burlingame, increasing the total project budget to **\$25,413,000**.
- The **Rengstorff Grade Separation** project was approved by the Board in FY19 for a budget of \$3,500,000 funded by the City of Mountain View. In FY23, the Board approved an additional budget of \$18,500,000, funded by Santa Clara Valley Transportation Authority (VTA) Measure B, increasing the project's budget to **\$22,000,000**.

Staff Recommendations

1. Award an on-call contract to Kelly McNutt Consulting, LLC of Vancouver, WA (Kelly McNutt) to provide the Services for a total not-to-exceed amount of \$2.5 million for a five-year base term.
2. Authorize the Executive Director or designee to execute a contract with Kelly McNutt in full conformity with the terms and conditions of the solicitation documents and negotiated agreement, and in a form approved by legal counsel.
3. Authorize the Executive Director or designee to exercise up to two one-year option terms with Kelly McNutt, for a total not-to-exceed additional amount of \$1 million, if deemed in the best interest of the JPB.

Questions



FOR MORE INFORMATION

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