

CAPITAL IMPROVEMENTS PLAN (CIP) FACT SHEET

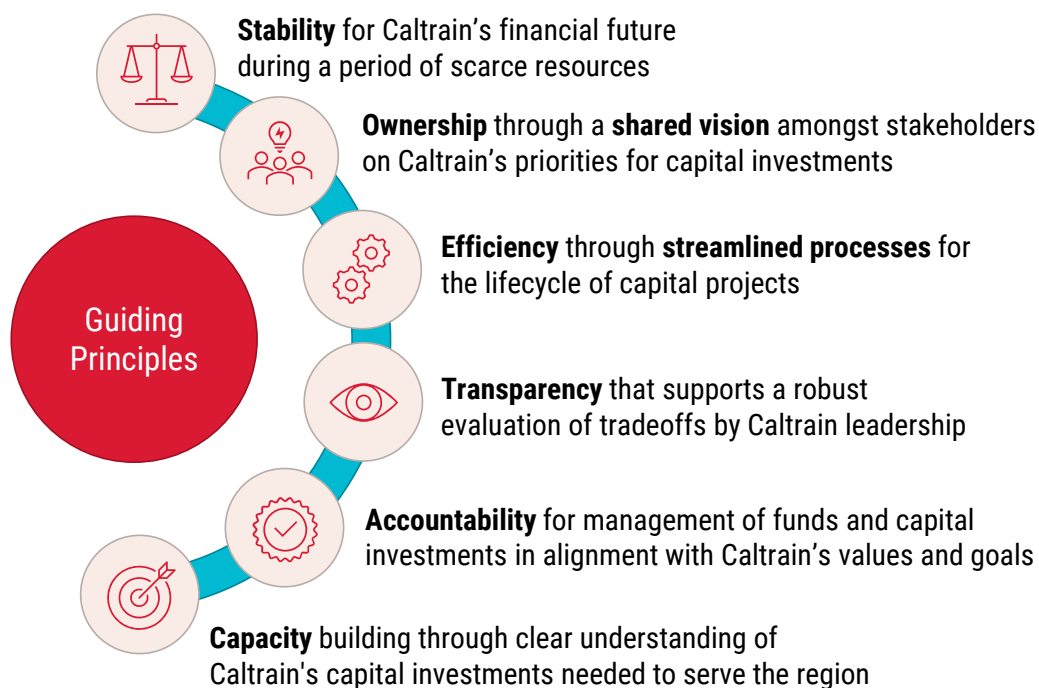
Overview

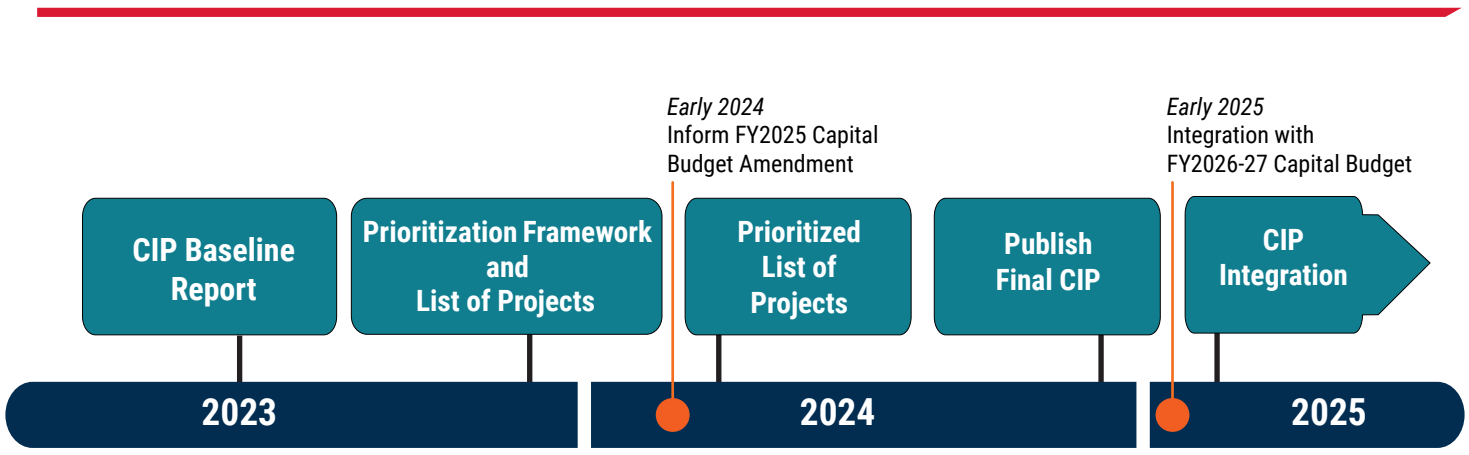
The Capital Improvement Plan (CIP) is a comprehensive, long-term planning effort used to manage and prioritize capital projects. Caltrain's CIP aims to strategically allocate the Agency's resources for the next decade.

The CIP supports effective decision-making in a period of financial constraint, uncertain ridership growth and scarce resources through an approach that reflects Caltrain's priorities. This plan will encompass a portfolio of capital investments, adhering to the CIP's guiding principles and Board-approved commitments.

The CIP Guiding Principles

The basis of the CIP is to ensure that capital investments support the values and goals of the agency. The Agency established the guiding principles that are rooted in Caltrain's mission and vision statements. These will be integral to subsequent CIP components, such as the Prioritization Framework, List of Projects, the 10-Year CIP and 4-Year Rolling Program.





CIP Components

List of Projects

The agency will develop the List of Projects, which include State of Good Repair (maintenance), improvements, expansion, and partners’ projects that require Caltrain resources.

★★★ Prioritization Framework

Using Caltrain’s guiding principles, the agency will advance into drafting and developing the Prioritization Framework—an evidence-based and equitable decision-making tool to score and weigh the projects.

10-Year CIP and 4-Year Rolling Program

The final phase of the CIP development process is a long-term list of capital projects spanning a 10-year period and a concurrent 4-year mid-term plan, both aligned with Caltrain’s financial strategy, Long-Range Service Vision and strategic priorities.

