

Amendment No. 4 to the JPB/BART UOM Agreement for the Millbrae Station

TOPS Committee
May 29, 2024



Background

- June 1999, BART/SMCTD/JPB entered into a Construction & Maintenance Agreement for the BART/SFO Extension Project on JPB property
 - Contemplated future agreement for operation of Millbrae Station
- That future agreement signed & effective 2/18/2005
 - Sets forth services performed by BART for the JPB to cost-share (see next slide for cost history)
- A1 → June 2013, A2 → June 2018, A3 → June 2023

Background

	FY	Amount	Increase
Base	2004	\$ 400,000	
	2005	\$ 450,000	12.5%
	2006	\$ 500,000	11.1%
	2007	\$ 600,000	20.0%
	2008	\$ 700,000	16.7%
Amend #1	2009	\$ 722,400	3.2%
	2010	\$ 724,568	0.3%
	2011	\$ 741,956	2.4%
	2012	\$ 767,924	3.5%
	2013	\$ 784,820	2.2%
Amend #2	2014	\$ 807,580	2.9%
	2015	\$ 824,540	2.1%
	2016	\$ 845,656	2.6%
	2017	\$ 864,672	2.2%
	2018	\$ 888,240	2.7%

	FY	Amount	Increase
Amend #3	2019	\$ 915,774	3.1%
	2020	\$ 945,995	3.3%
	2021	\$ 980,985	3.7%
	2022	\$ 995,700	1.5%
	2023	\$ 1,036,524	4.1%
Amend #4	2024	\$ 1,036,524	0.0%
	2025	TBD	CPI
	2026	TBD	CPI
	2027	TBD	CPI
	2028	TBD	CPI

Significance

- Extends currently expired agreement another 5 years to FY28
- Updates cost-sharing schedule (i.e., FY24 = FY23 cost, FY25-28 adds CPI)
- Adds clause allowing JPB to deduct for costs of repairs/maintenance
- Updates Exhibit G-1 to add contacts and schedule/frequency of maintenance

Significance

Item No.	Item Description	Operation Responsibility	Maintenance Performed by
A. Caltrain Public Area and Caltrain Non-Public Area			
1.	Public Address System (PBX)	Joint	BART
2.	Lighting	Automatic	BART
3.	Elevators	Automatic-BART	BART
4.	Escalators	BART	BART

Item No.	Item Description	Operation Responsibility	Maintenance Performed by	Department	Schedule
A. Caltrain Public Area and Caltrain Non-Public Area					
1	Public Address System (PBX)	Joint	BART	COMM	Q
2	Lighting	Automatic	BART	POWER	, Q, AN
3	Elevators	Automatic-BART	BART	EE	M, Q, A
4	Escalators	BART	BART	EE	M, Q, A

Budget Impact

- \$1.037M cost < \$1.1M in the adopted FY24 operating budget

Requested Board Action

- Approve an amendment to the UOM Agreement for the Millbrae Intermodal Station with the San Francisco Bay Area Rapid Transit District (BART) to extend the JPB cost sharing and payment schedule through Fiscal Year 2028 and add Exhibit G-1 to provide details on maintenance contacts and scheduling.
- Authorize the Executive Director or designee to execute the contract amendment in a form approved by legal counsel.

FOR MORE INFORMATION

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