

# Allocation of State Rail Assistance Funding for Operating Assistance



# Overview

State Rail Assistance Funding

Current Status

Staff Recommendations

# State Rail Assistance Funding

- Senate Bill 1 (SB1) for commuter and intercity rail
- ½ percent sales and use tax on diesel fuel
- Operating and capital assistance for transit agencies
- Currently in Cycle 2 (FY 2020-21 to FY 2024-25 )
- Estimated \$29 million available to JPB

# Current Status of SRA Funds for JPB

YEAR	PROJECT	AMOUNT (millions)
2021	Operating Assistance	\$5.8
2022	Broadband	\$5.5
2023	<i>TBD</i>	\$5.6
2024	<i>TBD</i>	\$6.0
2025	<i>TBD</i>	\$6.2

# Staff Recommendations

YEAR	PROJECT	AMOUNT (millions)	ACTION
2021	Operating Assistance	\$5.8	<i>None needed</i>
2022	Broadband Operating Assistance	\$5.5	Corrective Action Plan
2023	Operating Assistance	\$5.6	Allocation Request
2024	Operating Assistance	\$6.0	Allocation Request
2025	Operating Assistance	\$6.2	Allocation Request

# Staff Recommendations

## Action Required:

Approve the reallocation of \$5.5 million from the Broadband Communications project to operating assistance and authorize the request for the remaining \$17.8 million in SRA Cycle 2 funds for operating assistance.

# Questions?

FOR MORE INFORMATION

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