Caltrain Electrification

CALTRAIN-BART SCHEDULE COORDINATION

Citizens Advisory Committee August 21, 2024 Agenda Item 9





Agenda

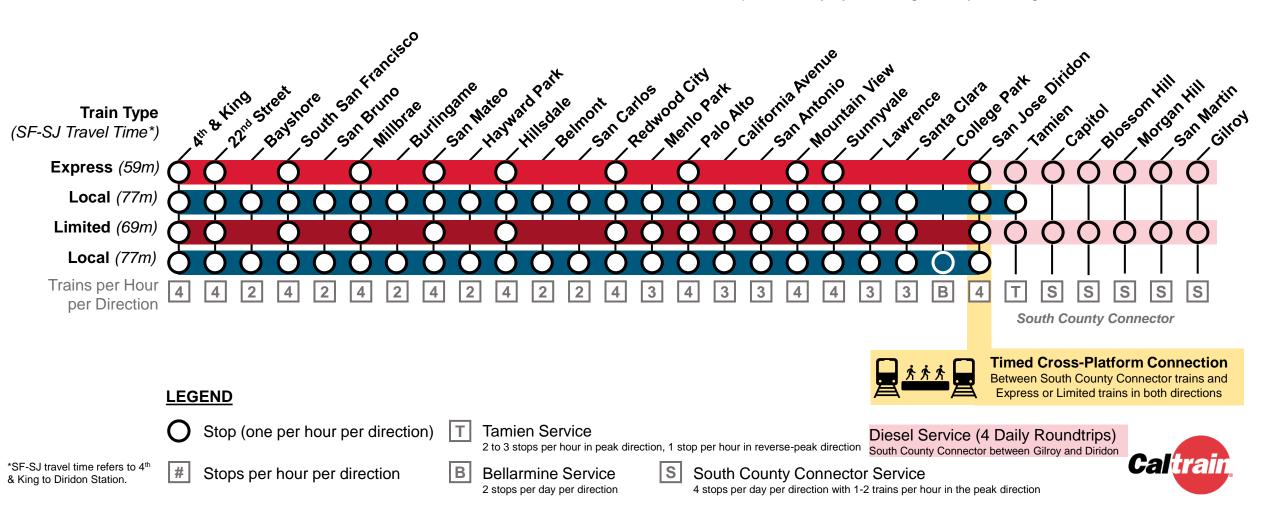
Today's Meeting

- 1. Electrification Service Plan Overview
- 2. BART Service Changes
- 3. Millbrae Transfer Optimization
- 4. Other Regional Agency Connections
- 5. Next Steps



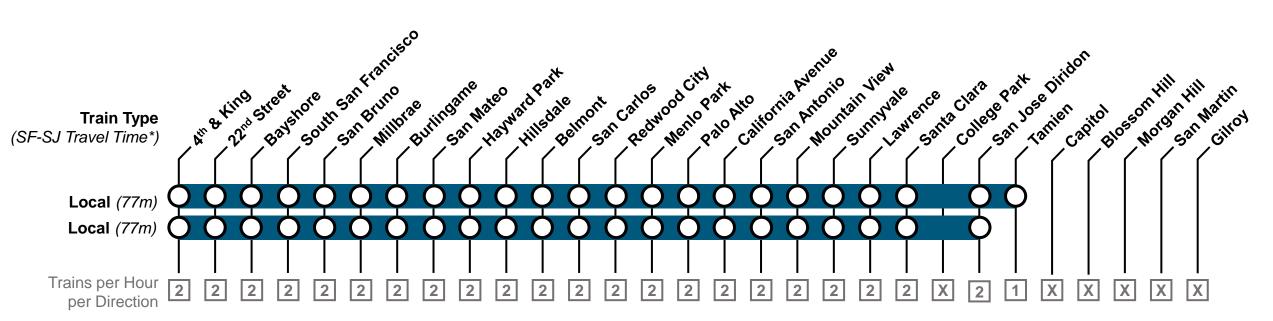
Weekday Peak Period Final Station Service Levels

Peak periods vary by station, generally covering 6:30AM-9:30AM and 3PM-7PM



Weekday Off-Peak Final Station Service Levels

Off-peak periods vary by station, generally covering 5-6:30AM, 9:30AM-3PM, and 7PM-1AM



LEGEND

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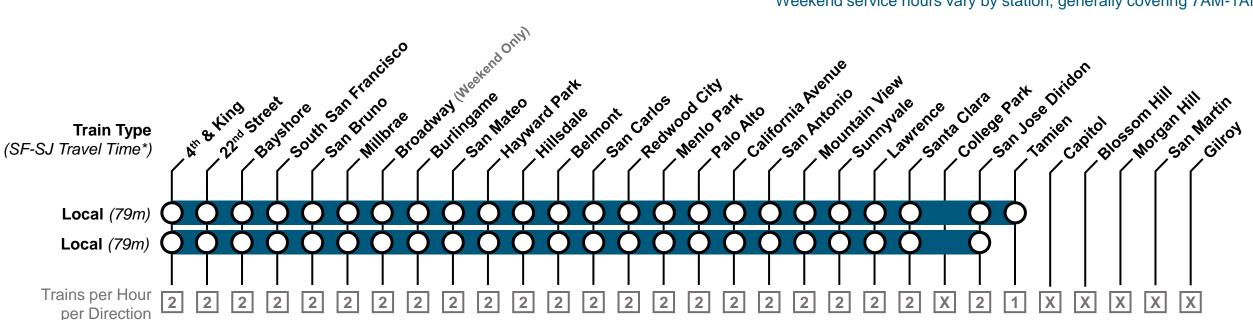
Stop (one per hour per direction)

X No Service Peak Period service only

*SF-SJ travel time refers to 4th & King to Diridon Station.



Weekend Final Station Service Levels



Weekend service hours vary by station, generally covering 7AM-1AM

LEGEND

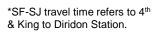
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Stop (one per hour per direction)

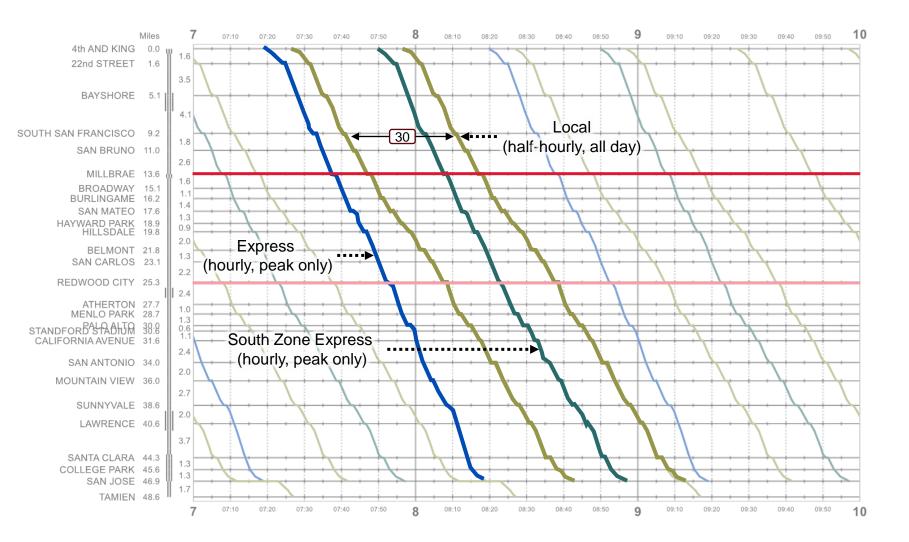
X No Service

Weekday service only





Weekday Peak Hour String Chart



Caltrain developed a 30-min headway-based service plan for electrification service with 4TPH for peak and 2TPH for off-peak service



What Constraints Remain?



Infrastructure

Caltrain serves a mostly two track corridor with constrained terminal operations, which limits how it can provide service.



Fleet

Caltrain's mixed fleet of diesel and electric trains constrains what kinds of train service can be offered on the entire corridor.



Operating Budget

Consistent with the FY24-25 budget, Caltrain will provide 104 trains per day. With lower ridership and farebox revenue, Caltrain will delay further service expansion until ridership recovers or the fiscal situation improves.

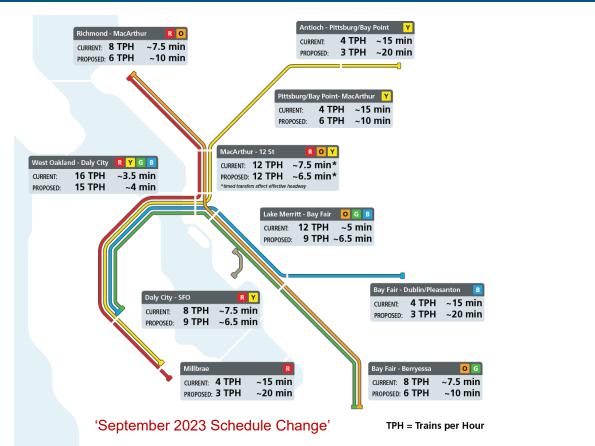


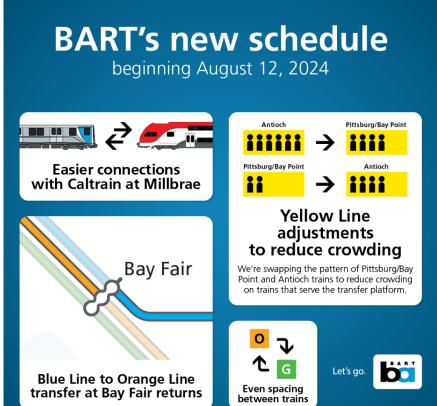
Service Coordination

Timing transfers with all connecting transit agencies poses challenges.



BART Service Changes 2023-2024





Caltrain,

Millbrae Transfer Optimization

In February, BART used HASTUS® Meet Builder feature to analyze the connection times for each train in both draft timetables.

Caltrain Planning used Excel to make recommendations on optimal "shifts," based on the parameter that anything outside of a range of 5-19 minutes would not qualify as a good transfer.



Millbrae Transfer Timetable

		WEE	K	DAY					
N	ORTHBOUND)		SOUTHBOUND					
Caltrain		Minutes between		6	Caltrain	Minutes between			
Caltrain ARRIVAL Time	BART DEPARTURE Time	Arrival and Departure Times		BART ARRIVAL Time	Caltrain DEPARTURE Time	Arrival and Departure Times			
5:39 AM	5:52 AM	0:13	1	6:07 AM	6:16 AM	0:09			
6:04 AM	6:09 AM	0:05		6:27 AM	6:37 AM	0:10			
6:33 AM	6:49 AM	0:16		6:47 AM	7:07 AM	0:20			
7:03 AM	7:09 AM	0:06		7:07 AM	7:16 AM	0:09			
7:24 AM	7:29 AM	0:05		7:27 AM	7:37 AM	0:10			
7:33 AM	7:49 AM	0:16		7:47 AM	8:07 AM	0:20			
8:03 AM	8:09 AM	0:06		8:07 AM	8:16 AM	0:09			
8:24 AM	8:29 AM	0:05		8:27 AM	8:37 AM	0:10			
8:33 AM	8:49 AM	0:16		8:47 AM	9:07 AM	0:20			
9:03 AM	9:09 AM	0:06		9:07 AM	9:16 AM	0:09			
9:24 AM	9:29 AM	0:05		9:27 AM	9:46 AM	0:19			
9:33 AM	9:49 AM	0:16		10:07 AM	10:16 AM	0:09			
9:54 AM	10:09 AM	0:15		10:27 AM	10:46 AM	0:19			
10:24 AM	10:29 AM	0:05		11:07 AM	11:16 AM	0:09			
10:54 AM	11:09 AM	0:15		11:27 AM	11:46 AM	0:19			
11:24 AM	11:29 AM	0:05		12:07 PM	12:16 PM	0:09			
11:54 AM	12:09 PM	0:15		12:27 PM	12:46 PM	0:19			
12:24 PM	12:29 PM	0:05		1:07 PM	1:16 PM	0:09			
12:54 PM	1:09 PM	0:15		1:27 PM	1:46 PM	0:19			
1:24 PM	1:29 PM	0:05		2:07 PM	2:16 PM	0:09			
1:54 PM	2:09 PM	0:15		2:27 PM	2:46 PM	0:19			
2:24 PM	2:29 PM	0:05		3:07 PM	3:16 PM	0:09			
2:54 PM	3:09 PM	0:15		3:27 PM	3:37 PM	0:10			
3:24 PM	3:29 PM	0:05		3:47 PM	4:07 PM	0:20			
4:03 PM	4:09 PM	0:06		4:07 PM	4:16 PM	0:09			
4:24 PM	4:29 PM	0:05		4:27 PM	4:37 PM	0:10			
4:33 PM	4:49 PM	0:16		4:47 PM	5:07 PM	0:20			
5:03 PM	5:09 PM	0:06		5:07 PM	5:16 PM	0:09			
5:24 PM	5:29 PM	0:05		5:27 PM	5:37 PM	0:10			



Other Regional Transit Agency Connections



CALTRAIN BUSINESS PLAN



Transfer Timetables VTA, ACE, Capitol Corridor

						WEE	KDAY						
					MOUNTAIN VIEV	N STATION	VTA (Orange Line) TRANSFERS					
			to Caltrain NE	;					to	VTA (Orange Line) EB		
VTA	WB	>>	Caltr	Caltrain NB		Notes	Caltrai	Caltrain SB		VTA	VTA EB		Notes
Train #	Arrival	>>	Departure	Service Type	Time	Notes	Service Type	Arrival	>>	Departure	Train #	Time	NOLE
			5:02a	LOCAL						5:26			
			5:27a	LOCAL			LOCAL	5:53a		5:56		0:03	
			6:02a	LIMITED						6:10			
	6:00		6:17a	LOCAL	0:17					6:25			
	6:30		6:36a	EXPRESS	0:06					6:40			
			6:47a	LOCAL						6:54			
	6:45		7:02a	LIMITED	0:17		LOCAL	6:53a		7:09		0:16	
	7:02		7:17a	LOCAL	0:15		EXPRESS	7:04a		7:24		0:20	
	7:18		7:36a	EXPRESS	0:18		LOCAL	7:23a		7:39		0:16	
	7:33		7:47a	LOCAL	0:14		LIMITED	7:38a		7:53		0:15	
						WEE	KDAY						
					SANTA	CLARA STATIC	ON ACE TRANS	FERS					
			to Caltrain N							to ACE EB			
ACE	WB	>>	Caltrain NB		Transfer Not		Caltrain SB		>>	ACE EB		Transfer	Note
Train #	Arrival	>>	Departure	Service Type	Time	Notes	Service Type	Arrival	>>	Departure	Train #	Time	
			4:50a	LOCAL			LOCAL	6:05a					
			5:15a	LOCAL			LOCAL	7:05a					
			5:50a	LIMITED			LOCAL	7:35a					
			6:05a	LOCAL			LIMITED	7:50a					
ACE 01	6:10	>>	6:35a	LOCAL	0:25		LOCAL	8:05a					
	6:10	>>	6:50a	LIMITED	0:40		LOCAL	8:35a					
	6:10	>>	7:05a	LOCAL	0:55		LIMITED	8:50a				_	
ACE 03	7:35	>>	7:35a	LOCAL	0:00		LOCAL	9:05a					
	7:35	>>	7:50a	LIMITED	0:15		LOCAL	9:35a					
	7:35	>>	8:05a	LOCAL	0:30		LIMITED	9:50a					

				RS	OR TRANSE	KDAY			SAN				
		CAPITOL CORRIDOR TRANSFERS to Capitol Corridor EB					to Caltrain NB						
	Transfer	rridor EB	Capitol Co	>>	n SB	Caltrai		Transfer	ain NB	Caltrain NB		Capitol Corridor WB	
Note	Time	Train #	Departure	>>	Arrival	Service Type	ime Notes	Time	Service Type	Departure	>>	Arrival	Train #
	0:07	524	6:18		6:11a	LOCAL			LOCAL	4:43a			
			i i		7:22a	LOCAL			LOCAL	5:08a			
					7:18a	EXPRESS			LIMITED	5:43a			
					7:41a	LOCAL			LOCAL	5:58a			
					7:57a	LIMITED			EXPRESS	6:22a			
					8:22a	LOCAL			LOCAL	6:28a			
	0:30	528	8:48	>>	8:18a	EXPRESS			LIMITED	6:43a			
	0:07		8:48	>>	8:41a	LOCAL			LOCAL	6:58a			
			i i		8:57a	LIMITED		0:07	EXPRESS	7:22a	>>	7:15	521



Next Steps

- "Soft Launch": Introduction of EMU's into our current schedule started on August 11.
- New Electrified Service Schedule goes into effect on September 21!
- Ongoing participation in the operator-led Bay Area Transit Reliability and Accessibility Network Scheduling Framework and Equitable Regional (TRANSFER) Plan
 - Focuses on the recognized need to improve interagency transfer timing throughout the region.

