

***FY2025***

***Capital Budget  
Amendment***

Finance Committee Meeting    September 23, 2024



# FY2025 Capital Budget Amendment

Project	Funding Source	Amount
Middle Avenue Undercrossing	City of Menlo Park	\$2,000,000
Diridon Business Case	Regional Measure 3 VTA Measure B	\$5,300,000 \$1,036,175
Stadler Repair of Damaged EMU Cars	Insurance Proceeds	\$5,335,224
San Francisco Railyards Preliminary Business Case	Prologis	\$250,000
<b>Total</b>		<b>\$13,921,399</b>

**Adopted FY2025 Capital Budget : \$132,702,653**

**Amended FY2025 Capital Budget : \$146,624,052**



# Staff Recommendation

Amend Capital Budget to add a total of **\$13,921,399**, increasing the **FY2025 Capital Budget** from **\$132,702,653** to **\$146,624,052**