

**Authorize a Contract  
Amendment for  
Caltrain Mobile Ticketing  
Solution with moovel  
North America, LLC**

**JPB Finance Committee  
September 23, 2024**



# Background

- In 2017, the Peninsula Corridor Joint Powers Board (JPB) entered a contract with moovel North America LLC to provide a Mobile Ticketing Solution for Caltrain.
- This system supports a proof-of-payment fare enforcement model.
- Since its inception, the contract has undergone several amendments, including the addition of features such as parking capabilities and QR code validation.
- The JPB desires to discontinue this mobile ticketing solution once the Clipper Next Generation is launched, which is delayed into 2025.

# Single Source Amendment Process

- Staff is seeking to amend the current contract with moovel to extend the contract term by 12 months, through October 31, 2025.
- The amendment will also increase the contract value by \$574,245, raising the total all-inclusive sum to \$2,255,851.
- This extension will ensure continued service until the Clipper Next Generation system is fully deployed, which is planned in the first half of calendar year 2025.
- Due to the proprietary nature of the current solution and the limited time frame to make any changes to our current solution, staff recommends a single source procurement which allows for additional time to strategize on any future parking payment solutions.

# Budget Impact

Funds to support the contract will be included in the FY25 budget amendment being brought to the Board in December.



# Proposed Motion

1. Authorize the contract amendment with moovel North America LLC to extend the term through October 31, 2025, and increase the total all-inclusive sum by \$574,245 for a new total, all-inclusive sum from \$1,681,606 to \$2,255,851.
2. Authorize the Executive Director or designee to execute the contract amendment, and any related documents necessary to implement the terms of the contract, as amended, in a form approved by legal counsel.

# Questions

