

Caltrain Electrification Project Update

Peninsula Corridor Joint Powers Board

October 3, 2024

Agenda Item #11



Project Highlights

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- Schedule: Full Electrified Service Launched on September 21, 2024
- Budget: No change to project budget - \$2.44B
 - \$5.44M August 2024 draw from “\$50M Shared Risk Pool”
 - \$0.30M draw in August 2024 from “\$40M Project Contingency”
 - Final Contract Account Closeout is Underway
- Revenue Service & Close Out
 - Electric Service Launch Celebrations – September 21 & 22, 2024
 - Final Inspection Walk Completed
 - Punchlist for BBI Finalized
- Electric Trains
 - Fifteen Electric Trainset Completed 1,000-Mile Test and In Service
 - Sixteen Trainsets Delivered
 - Next Trainset Expected Early November 2024

Safety and Security

Time Period	Reportable Injury Rate
January 1 to July 31, 2024	1.21
Since Project Start (2017)	1.85

Note: National Average Reportable Injury Rate is 2.4.

- **One reportable injury in August 2024**
- 30 school outreach tabling/presentations completed
- Project Safety Awareness trainings ongoing for Local Fire and Police Departments (1,000 emergency responders trained to date)
- Completed 25kV training for all TASI and tenant railroad staff
- Development of emergency responder safety presentation for local first responders

Project Contingency and Shared Risk Pool

Item	Amount	Drawn Through September 2024	Projected Total Drawn	Amount Remaining
Shared Risk Pool	\$50.00M	\$26.60M	\$30.13M	\$19.87M
Project Contingency	\$40.00M	\$38.22M	\$39.66M	\$0.34M
Total	\$90.00M	\$64.82M	\$69.79M	\$20.21M

Note: We are currently in the closeout process, with several outstanding items still under final negotiation. Any changes will follow the established procedures, including CMB approval. Once we have a finalized account, we will present it to both the CMB and the Board.

Top Risks

- Theft of Impedance Bonds Cables

Service Changes and Customer Experience

Electric Train Launch Weekend



- Over 16,000 RSVPs for Palo Alto and San Mateo events
- Events in every City from San Francisco to Gilroy
- Weekend ridership approximately three times higher than average weekend ridership from the previous two months
- Engagement from over 50 community and performing arts organizations

Caltrain Go Marketing Campaign

caltrain.com/go



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Why drive when Caltrain's new trains can get you from San Francisco to San Jose in under an hour! Starting this September, you can count on fast, frequent, state-of-the-art electric trains arriving every 15-20 minutes during weekday rush hours and every 30 minutes during weekends, midday, and evenings.

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Upcoming Board Items

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- Monthly Memos After October