#### Caltrain Electrification Project Update

Peninsula Corridor Joint Powers Board

October 3, 2024

Agenda Item #11





## **Project Highlights**



#### **Project Highlights**

- Schedule: Full Electrified Service Launched on September 21, 2024
- Budget: No change to project budget \$2.44B
  - \$5.44M August 2024 draw from "\$50M Shared Risk Pool"
  - \$0.30M draw in August 2024 from "\$40M Project Contingency"
  - Final Contract Account Closeout is Underway
- Revenue Service & Close Out
  - Electric Service Launch Celebrations September 21 & 22, 2024
  - Final Inspection Walk Completed
  - Punchlist for BBI Finalized
- Electric Trains
  - Fifteen Electric Trainset Completed 1,000-Mile Test and In Service
  - Sixteen Trainsets Delivered
  - Next Trainset Expected Early November 2024

#### **Safety and Security**

Time Period	Reportable Injury Rate		
January 1 to July 31, 2024	1.21		
Since Project Start (2017)	1.85		

Note: National Average Reportable Injury Rate is 2.4.

- One reportable injury in August 2024
- 30 school outreach tabling/presentations completed
- Project Safety Awareness trainings ongoing for Local Fire and Police Departments (1,000 emergency responders trained to date)
- Completed 25kV training for all TASI and tenant railroad staff
- Development of emergency responder safety presentation for local first responders



#### **Project Contingency and Shared Risk Pool**

ltem	Amount	Drawn Through September 2024	Projected Total Drawn	Amount Remaining
Shared Risk Pool	\$50.00M	\$26.60M	\$30.13M	\$19.87M
Project Contingency	\$40.00M	\$38.22M	\$39.66M	\$0.34M
Total	\$90.00M	\$64.82M	\$69.79M	\$20.21M

Note: We are currently in the closeout process, with several outstanding items still under final negotiation. Any changes will follow the established procedures, including CMB approval. Once we have a finalized account, we will present it to both the CMB and the Board.





• Theft of Impedance Bonds Cables



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## Service Changes and Customer Experience



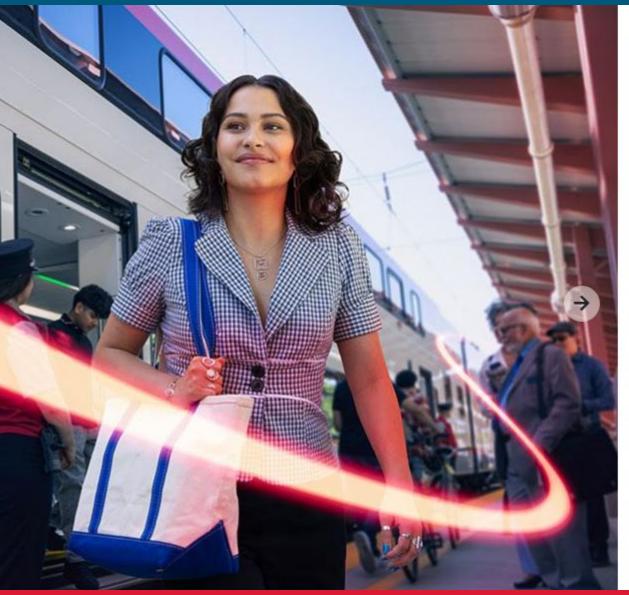
#### **Electric Train Launch Weekend**



- Over 16,000 RSVPs for Palo Alto and San Mateo events
- Events in every City from San Francisco to Gilroy
- Weekend ridership approximately three times higher than average weekend ridership from the previous two months
- Engagement from over 50 community and performing arts organizations



# Caltrain Go Marketing Campaign caltrain.com/go



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### **Upcoming Board Items**



#### **Upcoming Board Items**

Monthly Memos After October

