

**Authorize the Filing
of Applications with
Metropolitan
Transportation
Commission (MTC)
for Programming of
FTA Formula Funds
for FY2025-2029**



Overview

- MTC Transit Capital Priorities (TCP) Program
- Caltrain TCP Projects
- Staff Recommendations

MTC Transit Capital Priorities (TCP) Program

- MTC solicited transit projects from eligible federal grantees for programming and regional apportionments for TCP Program from FY2025-2029
- Inclusion in MTC's TCP Program ensures the ability of JPB to apply for federal, state, and local funding sources
- Exact funding amounts for each fiscal year will be determined by annual congressional appropriations and FTA's subsequent formal apportionment of those funds to the region

Caltrain TCP Projects

PROJECT	FEDERAL FUNDS	LOCAL FUNDS	TOTAL
Systemwide Track Rehab and Related Structures	\$50,858,579	\$12,714,645	\$63,573,224
Signal/Communication Rehab and Upgrades	\$26,428,056	\$6,607,014	\$33,035,070
Caltrain Railcar Replacement – EMU Procurement	\$145,600,000	\$36,400,000	\$182,000,000

Staff Recommendations

Action Required:

Approve Resolution to authorize filing of applications with MTC for up to \$222,886,635 in FY2025-2029 TCP Program funding and commit up to \$55,721,659 in local matching funds as required.

Questions?

FOR MORE INFORMATION

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