

# ***Executive Director Update***

***JPB Board Meeting  
December 5, 2024***



# Ridership

- Electrified Service began September 24, 2024
- 753,000 riders in October 2024, the first full month of Electrified Service
  - 54% increase from October 2023
  - 17% increase from August 2024 (last all-Diesel month)
- Weekday ridership at nearly 27,000 passengers
  - 38% increase from October 2023
- Weekend ridership
  - Saturdays – 169% increase from October 2023
  - Sundays – 142% increase from October 2023
  - Weekends – 17% increase from August 2023 (last all-Diesel month)





# Diesel Fleet Bound to Peru

- 90 retired gallery cars, 19 diesel locomotives
- Caltrain reimbursed over \$6M
- U.S. Department of State and Commerce; and Bay Area Air Quality Management District supported:
  - Reduces emissions and increases mobility options in Peru
  - Ability to strengthen ties between the U.S. and Peru



# GoPass Program Updates

- Staff is revisiting the parameters of the Go Pass program and reaching out to key customers.
- Staff will report back in early 2025 on proposed adjustments to the program and customer feedback.



# CTA Conference – San Jose

- Caltrain hosted EMU tour from San Jose Diridon to Mountain View and back.
- Caltrain participated on a CEO panel and "Recruitment, Retention & Reinvention Panel".
- NOTE: APTA Rail conference in San Francisco summer 2025. Caltrain joint sponsor.





# Regional Measure

- MTC will have a special meeting Dec 9. Expect similar proposals from November meeting to be discussed.
- Will move to state legislative process next
- Caltrain only polling planned for December. Preparing authorizing language. All coordinated with regional efforts.
- Concurrent conversations with member agencies about Caltrain's deficit



# Caltrain San Jose TOD Project

- Project: Two commercial buildings and plaza directly adjacent to Diridon Station
- 1.2 million square feet of commercial space (including office space and retail and other active uses on the ground floor ) and a public plaza
- Project was approved at City of San Jose Planning Director's Hearing on December 4
- Next step: monitor market to determine timing of RFP to select a developer partner

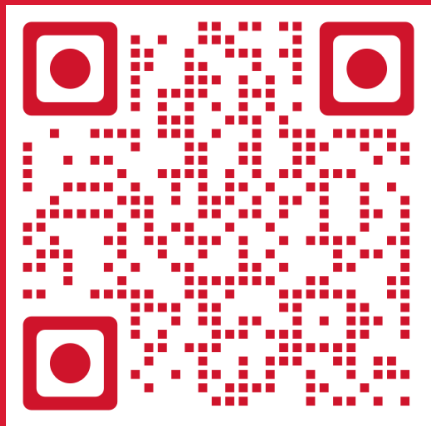


# Holiday Train



- Holiday train on December 7 & 8
- Stops in San Francisco, Millbrae, Burlingame, San Mateo, Redwood City, Menlo Park, Mountain View, Sunnyvale, and Santa Clara
- Toy Drive
- More info: [caltrain.com/holidaytrain](https://caltrain.com/holidaytrain)





WE'RE HIRING!

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