

***FY2025 Capital
Budget Amendment***

***JPB Finance Committee Meeting
December 16, 2024***



FY25 Capital Budget Amendment

Project	Funding Source	Amount
Connecting Palo Alto	Cooperative Agreement:	
	City of Palo Alto	\$5,100,000
	VTA Measure B	\$11,900,000
Total		\$17,000,000

Adopted FY25 Capital Budget : \$148,179,052

Amended FY25 Capital Budget : \$165,179,052

Staff Recommendation

Amend Capital Budget to add **\$17,000,000**, increasing the **FY25 Capital Budget from \$148,179,052 to \$165,179,052**