



Peninsula Corridor Electrification Project Quarterly Update #5

Board of Directors
February 4, 2016
Agenda Item 7 (a)

PCEP Reporting

- Monthly Reports
 - Started June 2014 (updated format Oct 2015)
 - Distribution (FTA, funding partners)
- Quarterly Reports
 - Started February 2016
 - Distribution (JPB, FTA, funding partners, public)
 - Will be available on the website

Funding Update

- **FTA Core Capacity**
 - Package submitted for inclusion Presidential FY17 Budget (Budget announced 2/9/16)
 - Request in engineering phase and full funding grant agreement (FFGA) to be done
 - Local funding commitments required for FFGA
- **6-Party Supplemental MOU**
 - Funding partners oversight role
 - Target Spring 2016
- **CHSRA Funding Agreements**
 - Ongoing discussions
 - Target Summer 2016

Project Delivery Efforts



Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
 - Three shortlisted firms selected
 - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
 - Issued addendum for Best and Final Offer process
 - Additional site tour for shortlisted
- To Do
 - Receive Best and Final Offer proposals and evaluate
 - Negotiations to finalize contract

Electric Trains (EMU)

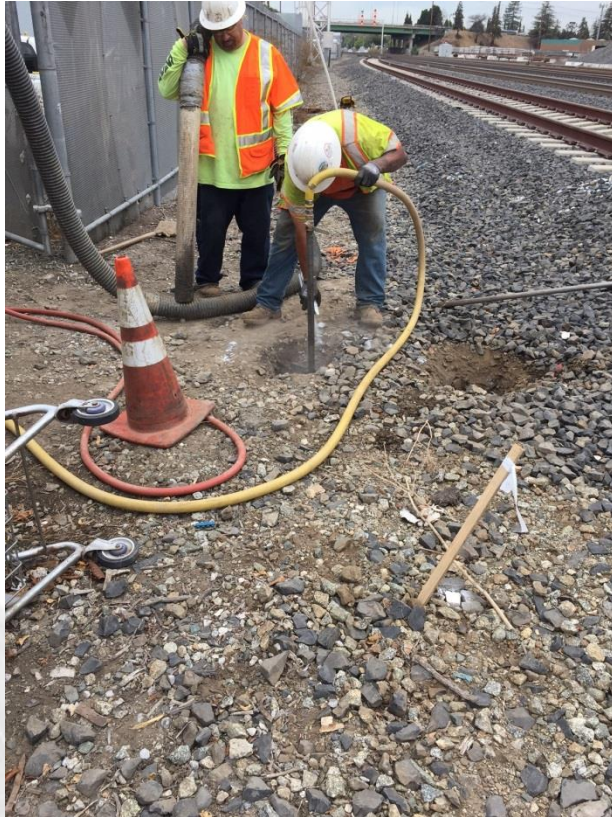
- Confidential Information, Transparent Process
- Complete
 - RFI, RFP, Pre-proposal meeting and site tour
 - Received expanded FRA vehicle waiver
 - Partners will participate in evaluation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
- To Do
 - Vehicle proposal due February
 - Maintenance proposal due March
 - Revised contract award date TBD

Other Contracts / Environmental

Tunnel Notching	<ul style="list-style-type: none">• Preliminary design review complete• Continue coordination with HSR• Waiting for UPRR comments
CEMOF Modification	<ul style="list-style-type: none">• Coordination of final design pending EMU selection
Environmental Consultation and Permits	<ul style="list-style-type: none">• Completed federal consultation• Paralleling Station 7 (Feb JPB Action)• Ongoing coordination for remaining permits

Local Coordination / Utilities

City/County Agreements	<ul style="list-style-type: none">• 1 approved• Draft agreements sent to 18 remaining• Follow-up meetings occurring
Community Relations	<ul style="list-style-type: none">• 8 community presentations• E-update, press release, website updates• Many stakeholder meetings: state & federal staff, city / county staff, advocacy groups, chambers and businesses
Utilities	<ul style="list-style-type: none">• Potholing complete• Kickoff meeting held with utilities• Coordination for potential relocation



Potholing – to identify utilities

PG&E / Real Estate / Safety

PG&E	<ul style="list-style-type: none">• Scoping and design on hold until agreement finalized
Real Estate	<ul style="list-style-type: none">• Segment 4 properties appraisals complete• Spring / Summer JPB closed sessions for real estate acquisition
Safety	<ul style="list-style-type: none">• Safety & Security Certification Plan complete• Developing project specific Hazard Management Plan• Safety statistics to be added when Design-Build contract is awarded

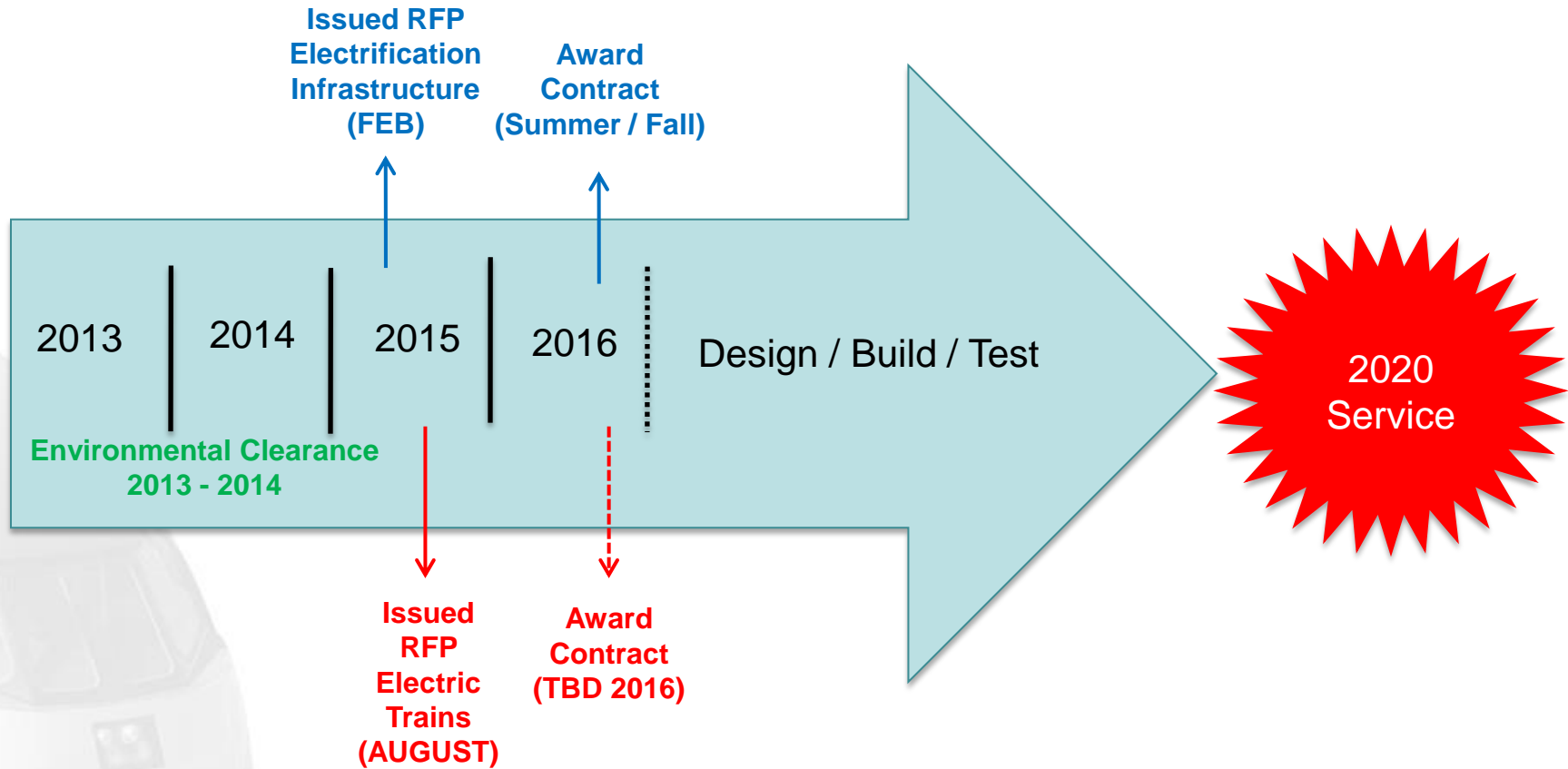
Quality / Risk / FTA

Quality	<ul style="list-style-type: none">• 4 internal audits conducted• 0 non-conformance reports
Risk Management	<ul style="list-style-type: none">• 88 Risks Retired• 125 Risks Remaining
Federal Oversight (FTA)	<ul style="list-style-type: none">• Monthly roadmap meeting

Future Updates (Post Award)

- Labor Statistics
- Disadvantage & Small Business Enterprises
- Construction Pictures

Schedule



Note: Schedule subject to change after analysis of proposals

Questions