



# NORTHERN CALIFORNIA PROJECT UPDATE

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Local Policy Maker Group

Thursday, July 26, 2018



# THREE STEPS TO POSITION FOR SUCCESS

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1. Development and Adoption of the 2018 Business Plan



2. Approval of the Program Baseline



3. Revision of the Program Management Plan



# PROGRAM MANAGEMENT PLAN

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- The Program Management Plan will:
  - » Revisit the organizational structure
  - » Align resources with project needs
  - » Improve program governance
- Critical to improving organizational performance
- Will be brought to the Board for approval in August

# ENVIRONMENTAL MILESTONES – SF TO SJ

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- Preferred Alternative for Board Adoption – December 2019
- Draft EIR/S – March 2020
- Final EIR/S/ROD – March 2021



# ENVIRONMENTAL MILESTONES – SJ TO MERCED

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- Preferred Alternative for Board Adoption – September 2019
- Draft EIR/S – December 2019
- Final EIR/S/ROD – November 2020



# ENVIRONMENTAL REVIEW AND BUSINESS PLAN

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- The Authority is conducting this environmental review for the projects necessary to introduce HSR service in the corridor.
- **Caltrain Business Plan**
  - » A separate planning effort for the rail corridor between San Francisco and Gilroy
  - » Will look at the long-range vision of the corridor (beyond just the introduction of high-speed rail)
  - » It is not an environmental process
- We are working together to ensure that Caltrain's long-range planning process and the Authority's near-term project and associated environmental clearance are mutually supportive.

# UPCOMING ACTIVITIES

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- **SF-SJ PEPD Review with City and County Staff**
  - » Round 1 Office Hours: Week of July 23
  - » Round 2 Office Hours: Week of August 20
  
- **Connecting Communities Strategy**
  - » July/August: Meetings with disadvantaged communities
  - » August/September: Meetings with interested city staff
  - » October: Present to Community Working Groups
  
- **Community Working Groups**
  - » Reconfirm Community Working Group members with CSCG and LPMG members
  - » Next round of CWG meetings: October 2018
  
- **Environmental Justice Outreach - Ongoing**
  - » July/August: Conduct interviews and reconfirm EJ representation on CWGs

# THANK YOU & STAY INVOLVED

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